



**NATIONAL
EDUCATION TRUST**
Advancing Education in Jamaica

2022/23 ANNUAL REPORT



NATIONAL
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Advancing Education in Jamaica

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About NET

National Education Trust Limited (NET) is a Registered Charitable Organisation and a Government of Jamaica agency that mobilises financial and quality resource investments for the education sector.

NET also implements infrastructure development projects for educational institutions in Jamaica to achieve greater levels of access to education and learning.

NET's mandate is to develop and nurture relationships with development partners and stakeholders and, among other things, fulfil the following purposes:

- Act as the agency through which the Government executes its strategic objectives in enabling and maintaining investments in the education sector;
- Increase national institutional

capacity to undertake education infrastructure development projects;

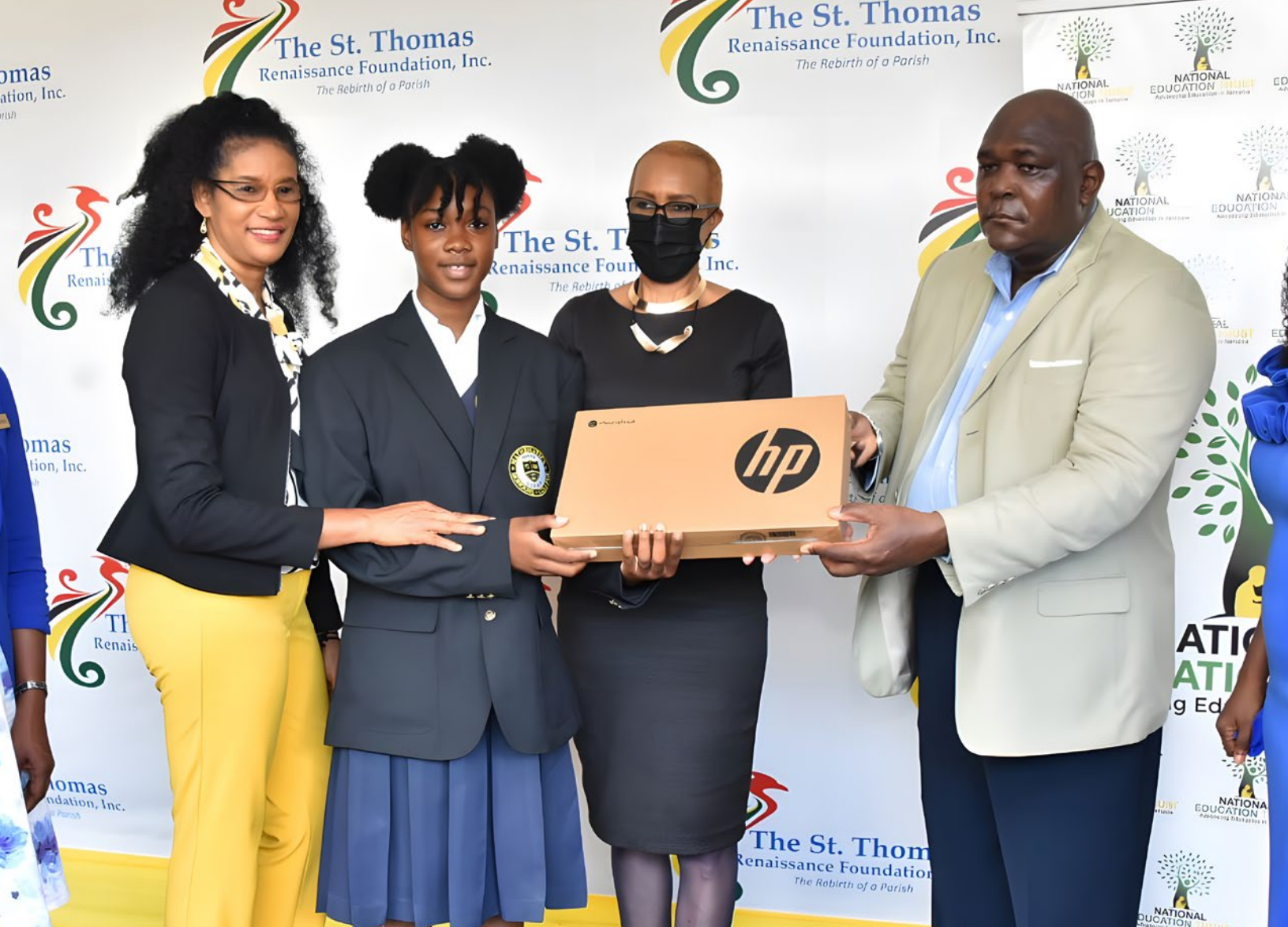
- Plan and execute a structured national programme of construction and maintenance of education infrastructure and development projects;
- Provide a credible and accountable institutional framework for soliciting, directing, coordinating, and facilitating philanthropic efforts in the education sector;
- Stimulate and encourage the involvement of organisations with the public and private sectors in the development of education in

Jamaica; and

- Act as the focal point for interfacing with the Jamaica Diaspora on issues pertaining to education and national development.

NET is staffed by a team of competent and highly experienced managers, administrators, and technical professionals, known for excellence in service delivery and their shared passion for nation-building.

NET is governed by an equally reputable Board of Directors, which consists of professionals from both the public and private sectors, and they are accountable to the Minister



Handover of Chromebooks for the Mathematics Honours College in St. Thomas, donated by Google, through the St. Thomas Renaissance Foundation, Inc.

of Education and Youth. The Board of Directors provides the strategic leadership that enables NET to fulfil its mandate as an independent, transparent, and highly responsive organisation to local and international donors, as well as a growing clientele of beneficiaries and other stakeholders.

Since its inception in 2010, NET has developed a track record for efficiency and adherence to quality standards, satisfying both donors and beneficiaries who require effective coordination and

cost-effective project delivery.

NET is committed to working with philanthropic individuals and organisations to ensure that underserved areas in the education system effectively benefit from their generosity and goodwill.

Functionally, NET serves its stakeholders in the following areas:

- Infrastructure Development – facilitated through the Infrastructure Management Unit

- Financial Management – facilitated through the Finance & Accounts Unit
- Garnering Endowments (funding support) – facilitated by the Donor & Partnership Management Unit



Our Purpose

To generate resources to support improved educational outcomes in Jamaica

Our Vision

To be the premier facilitator of investments for education in Jamaica



Our Mission

We build relationships with donors and investors, acquire resources to improve infrastructure and meet other educational needs, while engaging communities, for the benefit of our children.

Our Core Values

- CREDIBILITY
- ACCOUNTABILITY
- INNOVATION
- RESPONSIVENESS

NET

At a Glance

100%

DONATED FUNDS

All donated funds are utilised for project deliverables as per donor agreements.



A REGISTERED CHARITABLE ORGANISATION

INFRASTRUCTURE DEVELOPMENT



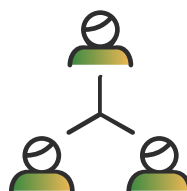
Implementation of major projects such as the Primary and Secondary Infrastructure Project (PSIP), the Education System Transformation (STEAM) Project, and the School Solar & Energy Efficiency Pilot Project to enhance the teaching and learning environment for the well-being of our children.

Our Impact

For The 2022/23 Financial Year

2,310

Institutions assisted



102,221

Lives impacted through financial resources garnered

Donations processed for waivers for schools valued at

US\$1,091,124.95

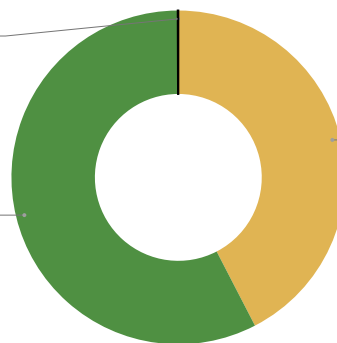


2022/23 REVENUE

Other Income
0.1%

Donations
57.5%

Government of Jamaica Subvention
42.4%





Chairman's Message

This marks my second year as Chairman of the National Education Trust (NET) working alongside a very committed team. Together, we have continued to build on the momentum gained during the last year and forged ahead with the implementation of critical infrastructure and technological projects, as well as the distribution of resources for schools across Jamaica. Even with the challenges of navigating the world, post COVID-19, we were bullish with our initiatives and were able to successfully launch and execute partnerships that have continued to transform the education sector.

I am very pleased to report that through our donor partnerships and grants received, we raised a record J\$271,772,057.17, which funded over 26 projects and benefitted 659 schools. This is a testament to the unwavering support of our donors, who continue to collaborate with us. I am deeply encouraged by this and I am excited about the work that is to be done. The improvements in infrastructure and resources that will be more readily accessible to our students are slowly bearing fruit and it is a very exciting time.

The work on the STEAM (Science, Technology, Engineering, the Arts and Mathematics) Project began with the landmarking ceremony in December 2022 after the historic Memorandum of Understanding signing in July 2022. The project is now in the Project Planning Phase at a cost of J\$52 Million. The activities included the identification of seven parcels of land for the construction of the schools and the drafting of a framework for the establishment of operational plans for the schools.

This project will reshape the Jamaican economic landscape and revolutionise the delivery of teaching methodologies and learning outcomes for our students and I look forward to its successful completion. Undoubtedly, the repositioning of Jamaica as a technological hub is tantamount to Vision 2030 and, as the project work continues, the impact will change many lives.

I am incredibly proud of the strides made over the last year as we advanced several projects and hit major milestones. With the sustained efforts of our expanded team, we were able to successfully diversify the delivery of projects through the

restructuring of the infrastructure management team, which now falls into two categories; Infrastructure Management and Special Projects. With this split, we will accelerate the on the ground work and increase the completion rate of projects.

We also signed a Memorandum of Understanding with the College of Agriculture and Science Education (CASE), which will see the planting of fruit trees in schools as well as the provision of technical support. At a time when climate change is affecting the entire world, we need to encourage climate change awareness and promote positive behavioural change among our youth. The wide-scale execution of this initiative will begin in the 2023/24 FY with an official launch and engagement of partners to aid in the execution of the project.

Our portfolio consisted of 20 projects, funded by the Government of Jamaica and donors, comprising 7 construction projects and 13 consultancy contracts. An estimated J\$195 Million of the allocated 2022/23 budget was expended in this financial year.

The School Solar & Energy Efficiency Project is in its first phase of implementation. I am very excited about this project and I hope that the results from this pilot will be a catalyst for the replication of this project across our schools to minimise energy bills and allocate resources to other areas that need development.

As we continue to strengthen our brand positioning and impact, and further deepen our donor relationships and partnerships, we must remain focused and motivated by the incredible work that continues at NET. On behalf of the Board, I would like to express my sincere gratitude to the NET management team and staff. With full confidence in the future, we will continue to improve the quality of schooling, resources, and academic performance and increase access to first-world amenities resulting in improved academic performance.

The journey to advance Jamaica's most important asset, our children, is a huge task but rest assured that the NET team remains committed to this and will always be guided by our values of Credibility, Accountability, Innovation, and Responsiveness. I want to say thanks again for your support and I look forward to the amazing things we will achieve in the future.

Ryan Reid
CHAIRMAN



Executive Director's REPORT

It was a pivotal year for the National Education Trust (NET), as it marked the end of the COVID-19 pandemic and we continued the transition into a new strategic direction for the organisation. We were keen on the execution of the NET vision to provide equitable access to infrastructure and resources for all Jamaicans while raising our delivery standards and outputs to add value to the education sector.

During the financial year, we continued our intensive recruitment drive in an effort to have the most robust and efficient team. We successfully completed this exercise and had a staff complement of forty-three persons by the end of the year. We believe that this will strengthen NET's strategic positioning in the donor space, enhance efficiency and improve the delivery of projects.

Following the successful onboarding of the four previously vacant positions, the team continued the execution of the mandate of these roles. In the latter part of the year, the Marketing, Communications & Public Relations post was again vacant following the departure of the post holder in December 2022. Interviews were held again and the post was filled in March 2023. There were also several positions filled in the Infrastructure Management Unit as part of the overall thrust to equip the team with the human resources required to improve the outputs of the unit.

A review of the performance of the organization, based on the targets set in the 2022/23 Operational Plan, was undertaken for the financial year. The results are as follows:

- The organisation met 31 of 56 (55%) key performance targets;
- The targets for 9 of 56 (16%) indicators were exceeded;
- Fifteen of 56 (27%) key performance targets were not met;
- One of 56 (2%) key performance targets was revised based on the timeline and requirement for external input.

Details of the results are included in the table below:

No.	Performance Measure	Results	Comments
1	19 projects being implemented within agreed timeline	<p>3 projects had construction activities during the 2022/23 FY.</p> <p>One project was implemented in the 2022/23 FY within the agreed timeline.</p> <p>Black River High Phase II, Kingston College, and Edwin Allen High commenced in the 2021/22 FY and were completed in 2022/23.</p> <p>Black River High Sewage Disposal project commenced during the 2022/23 FY and has an anticipated completion date of April 2023.</p>	Target Not met
2	12 project designs completed within agreed timeline	<p>5 project designs completed within agreed timeline. There were delays in the award of contracts for the remaining 7 designs.</p> <p>Project designs for Albert Town High, Cedric Titus High, Holmwood Technical, Bridgeport High, and Exchange All-Age were completed within agreed timeline.</p>	Target Not Met
3	5 projects submitted to the Municipal Corporations within agreed timeline	Municipal approval was granted for Bridgeport High, with the remainder of the 4 projects pending approval (Albert Town High, Cedric Titus High, Holmwood Technical High, and Exchange All-Age).	Target Met
4	100% of projects implemented as per design standards within agreed timeline	92% of projects implemented as per design standards within agreed timeline.	Target Not Met
5	100% of projects implemented as per project scope and budget within agreed timeline	92% of projects implemented as per project scope and budget within agreed timeline.	Target Not Met
6	100% of project reports provided to donor, MoFPS and MoEY within the agreed timeline	100% of project reports provided for the period April 2022 to March 2023.	Target Met
7	100% of status reports and ad hoc reports delivered within agreed timeline	100% of status reports and ad hoc reports delivered within agreed timeline.	Target Met
8	95% of donations processed within 3 days of receipt of an arrival notice	<p>100% of donations processed within 3 days of the receipt of an arrival notice.</p> <p>The value of donations processed for the FY is US\$1,091,124.95.</p>	Target Exceeded

No.	Performance Measure	Results	Comments
9	J\$260 Million in donations by March 2023	YTD total value of donations is as follows: Grants - J\$103,833,228.74 In-kind - J\$167,938,828.42 (US\$1,091,124.95)	Target Exceeded J\$271,772,057.17 (105%) for the FY
10	30% increase in the number of donors by March 2023	Total number of donors is 890 as at March 31, 2023. YTD increase in the number of donors is 10.9%.	Target Not Met
11	30% increase in number of institutions assisted by March 2023	2310 institutions assisted to date, representing a 48.84% increase for the FY.	Target Exceeded
12	85% of needs assessments undertaken within agreed timeline	13 needs assessments undertaken for the FY. 85% of needs assessments were undertaken within the agreed timeline.	Target Met
13	100% level of compliance with agreed standards	100% level of compliance with agreed standards.	Target Met
14	100% of status reports provided to sponsors and/or donors within the agreed timeline	100% of status reports provided to sponsors and donors within agreed timeline.	Target Met
15	4 approved grant proposals by March 2023	4 approved grant proposals recorded as at March 31, 2023: 1. Sandals Water Harvesting Project (7 Primary Schools) 2. Watford Hill Primary and Infant (CHASE Fund) 3. Personal Protective Equipment (PPE) (CHASE Fund) 4. United States Southern Humanitarian Programme (water tanks)	Target Met
16	School Solar & Energy Efficiency Project implemented as per ESPC and project schedule	The contract effective date was rescheduled to July 2023 and the Independent Engineer was finally on-boarded on March 6, 2023.	Target Not Met
17	STEAM School Standard Management & Operational Framework developed within agreed timeline	Delays in approvals by the Ministry's Procurement Committee were experienced.	Target Not Met
18	7 sites identified and acquired for STEAM school construction within agreed timeline	Two sites were identified as agreed. Work is being done to finalise acquisition.	Target Met
19	Procurement of consultancy services for STEAM Project completed within agreed timeline	Delays in negotiations were experienced during the procurement process.	Target Not Met
20	4 board meetings held annually	10 board meetings held for the FY.	Target Exceeded
21	8 sub-committee meetings held	17 sub-committee meetings held for the FY.	Target Exceeded

No.	Performance Measure	Results	Comments
22	Reports provided to the Board of Directors, MoEY and the Integrity Commission	100% of reports provided to the Board of Directors, the Ministry of Education & Youth (MoEY), and the Integrity Commission.	Target Met
23	95% of EMM, Agencies/ Divisions, Senior Policy Meetings attended by March 2023	98% of EMM, Agencies/Divisions, Senior Policy Meetings attended as at March 31, 2023.	Target Exceeded
24	One planning retreat conducted by September 2022	One planning retreat conducted in September 2022.	Target Met
25	One strategic plan completed and circulated by November 30, 2022.	Strategic business plan completed in October 2022.	Target Exceeded
26	Annual report prepared and filed within the agreed timeline	The 2019/20 and 2020/21 annual reports were submitted in January 2023. The 2021/22 report was drafted and awaiting printing as at March 31, 2023.	Target Met
27	100% compliance with regulatory framework	<p>Compliance maintained with the Companies Office, the Department of Co-operatives and Friendly Societies (DCFS), the Public Procurement Commission, the Tax Administration of Jamaica (TAJ), National Insurance Scheme (NIS), Charities Act, the Public Bodies Management & Accountability Act, the Financial Administration & Audit Act, Integrity Commission, and the Corporate Governance framework.</p> <p>90% compliance with the regulatory framework (funds to file returns and financial statements at Companies Office were not received from MoEY).</p>	Target Met
28	100% compliance with policy reporting framework, stakeholder agreements, and reporting requirements	100% compliance with policy reporting framework, stakeholder agreements, and reporting requirements.	Target Met
29	100% compliance with regulatory reporting	100% compliance with regulatory reporting.	Target Met
30	Quarterly review of revenue and expenditure done: 80% compliant	<p>90% compliant.</p> <p>Monthly and quarterly reviews undertaken.</p>	Target Met
31	Fixed asset register updated within agreed time	Fixed asset register maintained.	Target Met
32	100% of budgets, operational and procurement plans, and financial records prepared within agreed timeline	100% of budgets, operational and procurement plans, and financial records prepared within agreed timeline.	Target Met
33	100% of financial, operational, and procurement reports prepared monthly	100% of financial, operational, and procurement reports prepared monthly.	Target Met
34	<p>Level of compliance with regulatory procurement practices</p> <p>(Quarterly review conducted of procurement practices)</p>	Two half-yearly reviews were conducted of procurement practices as per the revised timeline	Revised Target Met

No.	Performance Measure	Results	Comments
35	4 newsletters published and circulated within the agreed timeline	1 newsletter published for the FY. Recruitment for Marketing, Communications & PR Unit undertaken in the FY to ensure target met in 2023/24.	Target Not Met
36	15% increase in audience growth within agreed timeline	Year-to-date (YTD) growth: <ul style="list-style-type: none"> Facebook - 2% increase in audience Instagram - 11% increase in audience Twitter - 1% increase in audience. YTD average is 5%.	Target Not Met
37	10% increase in overall engagement on the social media platforms	Facebook engagement average for the year was -42.30%. Twitter impressions down by -94% for the year. Instagram reach was up 11% for the year.	Target Not Met
38	99% of uptime for the website	Website uptime was 99% for the year.	Target Met
39	100% of legal & regulatory reports filed within agreed timeline	<ul style="list-style-type: none"> Four quarterly board minutes filed. Four quarterly Integrity Commission reports filed. Reports to the MoFPS, the MoEY, and DCFS all filed within agreed timeline. Annual Income Tax filed. Annual NIS filed. Unaudited financial statements filed. Report for Charities Authority filed on March 29, 2023. 100% compliance.	Target Met
40	100% level of compliance with all legal, regulatory and policy requirements	100% level of compliance with all legal, regulatory and policy requirements maintained as per target.	Target Met
41	100% of staff recruited as per the approved Recruitment Plan within agreed timeline	As at March 31, 2023, we were approximately 95% complete with the implementation of the approved Recruitment Plan as per the approved structure. Only one (1) post was not advertised (Internal Auditor). The job description required revision and approval given due to the nature of the job. Target is now for quarter 1 of the 2023/24 FY. All other positions were advertised, interviews conducted, and candidates identified. However, 3 positions (Administrative Assistant, Procurement Officer and Project Assistant) were not filled as a result of candidates withdrawing. These are to be filled in quarter 1 of the 2023/24 FY.	Target Not Met
42	100% of Training & Development Plan implemented within agreed timeline	40% of the Training & Development Plan implemented.	Target Not Met as a result of recruitment drive and funding.
43	1 training session undertaken for the Board of Directors	Target revised due to external factors. Target is to execute by quarter 1 of 2023/24, as per Board approval.	Target Revised

No.	Performance Measure	Results	Comments
44	90% of staff working in an environment that is equipped and functional within the agreed timeline	90% of staff work in a conducive work environment. Workstations were procured and installed in four units of the organisation to facilitate 16 members of staff. The office was outfitted for new directors. Desktops and laptops were procured to facilitate new staff as well as the replacement of non-functional equipment.	Target Met
45	100% financial documents and records prepared in accordance with Government of Jamaica guidelines and the FAA Act.	100% financial documents and records prepared in accordance with Government of Jamaica guidelines and the FAA Act.	Target Met
46	100% of donations are paid in accordance with stipulated guidelines and policies within the agreed timeline	100% of donations are paid in accordance with stipulated guidelines and policies within the agreed timeline.	Target Met
47	80% of returns filed within agreed timeline	Applicable only to the Charities Authority, TAJ, National Housing Trust (NHT), and NIS office timelines. 100% of returns filed within the agreed timeline for Charities Authority, TAJ, NHT, and NIS. NET expects to file the remaining Companies Office returns by April 15, 2023 as the funds to file the returns are in the 2023/24 budget.	Target Met for Charities Authority, TAJ, NHT, and NIS office timelines.
48	100% compliance with the GoJ procurement laws and guidelines within agreed timelines	100% compliance with procurement threshold maintained. Quarterly reports filed. Annual contract variations and cost overrun reports filed. Tier-level approval maintained, and procurement records and reports maintained. Procurement Committee approval obtained and recorded. Minutes of meetings maintained. Contracts maintained.	Target Met
49	Accurate and up-to-date financial and donation records maintained	Financial and donation records are up to date.	Target Met
50	50% improvement in staff morale within agreed	60% improvement. There has been an improvement in staff morale as a result of the transition of some staff members to the NET-approved Organisation Structure with the associated compensation package. In addition, the level of communication with staff has improved and this has served as encouragement to most members of staff.	Target Met
51	Minimum of 4 staff engagement activities held by March 2023	5 activities were undertaken – Sports Day, Administrative Professional Day, a games evening, and Independence and Christmas celebrations were held.	Target Exceeded

No.	Performance Measure	Results	Comments
52	4 staff meetings held within an agreed time	5 staff meetings held for the year.	Target Exceeded
53	100% of Performance Management Appraisal System (PMAS) forms reviewed and signed within agreed timeline	Compliance with contractual/FY year Performance Appraisals - 26 out of 26 (100%). Compliance to 2022/23 FY Work Plan submission - 42 out of 46 (91%). Mid-Year Performance Reviews - 25 out of 27 (92%). Probation Appraisals completed - 11 out of 14 (78%). Average 90%.	Target Not Met
54	20% of Phase I of implementation of the Records & Information Management System (RIMS) completed within agreed timeline	RIM policy drafted, staff recruited and a committee constituted as at March 31, 2023.	Target Met
55	Annual Procurement Plan prepared within agreed timeline	Annual Procurement Plan for 2022/23 FY was completed and updated as needed within the year. The Annual Procurement Plan for 2023/24 was drafted within agreed timeline and is to be finalised by April 2023 once budget confirmed for the financial year.	Target Met
56	100% records are up-to-date, accurate and easily accessible	Ongoing process. Records – 80% updated	Target Not Met

For the 2022/23 financial year (April 1, 2022 to March 31, 2023), the total value of donations (cash and in-kind) from local and international donors and organisations totalled J\$271,772,057.17. The Donor & Partnership Management Unit exceeded its planned target by 5%. This was a result of continued focus on nurturing current donor relationships and deepening the partnership with members of the Diaspora.

A Memorandum of Understanding (MOU) was signed with the College of Agriculture and Science Education (CASE) which will see the planting of fruit trees in schools as well as the provision of technical support. At a time when climate change is impacting the entire world, we need to encourage climate change awareness and promote positive behavioural change among our youth.

The School Solar & Energy Efficiency Project, which was launched in March 2022, is now in phase one of implementation with works being undertaken at the eight schools in Kingston which is zone 1. This involved data logging for the investment grade audits being undertaken by the private partner. Work began on September 23, 2022 and was completed across all four zones in December 2022. This project, if successful in demonstrating its benefits, will be transformative for the education sector, as it will actively establish solar alternatives as the most cost-effective measure in schools. It is envisioned that this

will ultimately facilitate the reallocation of funds spent on electrical bills to other critical needs that schools have.

The work on the STEAM (Science, Technology, Engineering, the Arts and Mathematics) Project began with the landmarking ceremony in December 2022 after the historic Memorandum of Understanding signing in July 2022. The project is now in the Project Planning Phase at a cost of J\$52 Million. The activities included the identification of seven parcels of land for the construction of the schools and the drafting of a framework for the establishment of operational plans for the schools.

Our portfolio consisted of 20 projects, funded by the Government of Jamaica and donors, comprising 7 construction projects and 13 consultancy contracts. An estimated J\$195 Million of the allocated 2022/23 budget was expended in this financial year.

The Primary and Secondary Infrastructure Project (PSIP) is also underway with works completed at the Black River High and a contract award pending approval of Cabinet for construction at Bridgeport High. This is monumental and encouraging to all stakeholders as we anticipate positive results from providing spaces that are fully equipped with resources to improve our children's learning outputs.

With the global declaration of the end of the COVID-19 pandemic, it ushered in a new era for NET, with greater interest from our donors to diversify their contributions and ultimately increase the reach of their efforts. To this end, we welcomed a few new donors who channelled their support to provide more in-kind donations. I want to thank our donors for their support during the year, and we look forward to building a continued mutual relationship for the benefit of our children.

I would like to also thank the members of the Board of Directors for their support and highlight their great dedication and active participation, which has helped to make NET the thriving organisation it is today. Their commitment and support continuously push us to pursue our goals and are invaluable for our growth.

To my team, I want to express my appreciation for your continued dedication to the mission and vision of NET. As we enter a new year, I encourage you to always seek to improve your areas of responsibility so that we will add value to the education sector.

I feel immensely honoured to spur the continuous development of our education sector and support the visionary ideas of innovative individuals. Thank you for your support on our way to developing strategies that promote sustainable growth and development for our country.

Latoya Harris-Ghartey
EXECUTIVE DIRECTOR

Board of
DIRECTORS



Ryan Reid
CHAIRMAN



Andrew Warwar
DEPUTY CHAIRMAN



Rohan Grant
DIRECTOR



Errol Holmes
DIRECTOR



Sonya Marks-Robinson
DIRECTOR



Hidran McKulsky
DIRECTOR



Johan Rampair
DIRECTOR



Joy Roberts
DIRECTOR



Carol Rose Brown
DIRECTOR



Darren Virtue
DIRECTOR



Ann-Dawn Young Sang
DIRECTOR

Compensation of DIRECTORS

Name of Director	Fees (\$)	Motor Vehicle Upkeep/ Travelling or Value of Assignment of Motor Vehicle (\$)	Honoraria (\$)	All Other Compensation including Non-Cash Benefits as applicable (\$)	Total (\$)
Ryan Reid	NIL	NIL	NIL	NIL	NIL
Andrew Warwar	NIL	NIL	NIL	NIL	NIL
Rohan Grant	NIL	NIL	NIL	NIL	NIL
Errol Holmes	NIL	NIL	NIL	NIL	NIL
David Lee ¹	NIL	NIL	NIL	NIL	NIL
Sonya Marks-Robinson	NIL	NIL	NIL	NIL	NIL
Hidran McKulsky	NIL	NIL	NIL	NIL	NIL
Michelle Moore ²	NIL	NIL	NIL	NIL	NIL
Johan Rampair	NIL	NIL	NIL	NIL	NIL
Joy Roberts	NIL	NIL	NIL	NIL	NIL
Andrew Spencer ³	NIL	NIL	NIL	NIL	NIL
Carol Rose Brown	NIL	NIL	NIL	NIL	NIL
Darren Virtue	NIL	NIL	NIL	NIL	NIL
Ann-Dawn Young Sang	NIL	NIL	NIL	NIL	NIL

Notes

1. David Lee resigned effective September 19, 2022.
2. Michelle Moore resigned effective December 19, 2022.
3. Andrew Spencer resigned effective October 28, 2022.
4. Where a non-cash benefit is received (e.g. government housing), the value of that benefit shall be quantified and stated in the appropriate column above.
5. The Board of Directors is not compensated for attendance at meetings.

Management TEAM



LATOYA HARRIS-GHARTEY
EXECUTIVE DIRECTOR



CASSANDRA ANDERSON
LEGAL AFFAIRS & COMPANY
SECRETARY



CHRISTOPHER WILSON
DIRECTOR, INFRASTRUCTURE
MANAGEMENT



DOUGLAS STEWART
DIRECTOR, ADMINISTRATION
& OPERATIONS



ANDREW KIDD
DIRECTOR, FINANCE &
ACCOUNTS



SHIRLEY MONCRIEFFE
DONOR & PARTNERSHIP
MANAGER



JAVON ROBINSON
SPECIAL PROJECTS
MANAGER



**KARLENE RAMDON
CAMPBELL**
ADMINISTRATIVE &
OPERATIONS MANAGER



RAPHAEL WALKER
ACCOUNTS & FINANCE
MANAGER



SUEWAYNE MILLER
PROCUREMENT MANAGER

Notes

- Photo missing for Celia Champagnie, Director, Donor & Partnership Management.
- Photo missing for Wade Brown, Manager, Marketing, Communications & Public Relations.

Compensation of **MANAGEMENT TEAM**

Position	Name	Year	Salary	Gratuity or Performance Incentive
Executive Director	Latoya Harris-Gharthey	April 1, 2022 - March 31, 2023	9,895,976.67	2,992,077.04
Legal Affairs & Company Secretary	Cassandra Anderson	April 1, 2022 - March 31, 2023	7,678,888.38	400,417.92
Director, Donor & Partnership Management	Celia Champagne	November 28, 2022 - March 31, 2023	3,170,258.87	
Director, Infrastructure Management	Christopher Wilson	August 11, 2022 - March 31, 2023	5,017,252.58	
Director, Administration & Operations	Douglas Stewart	September 12, 2022 - March 31, 2023	3,783,749.30	
Director, Finance & Accounts	Andrew Kidd	June 15, 2022 - January 31, 2023	5,293,473.94	
Donor & Partnership Manager	Shirley Moncrieffe	April 1, 2022 - March 31, 2023	4,560,663.95	953,152.25
Special Projects Manager	Javon Robinson	April 1, 2022 - March 31, 2023	5,741,781.29	
Manager, Marketing, Communications & PR	Wade Brown	June 20, 2022 - January 31, 2023	3,813,857.64	
Administrative & Operations Manager	Karlene Ramdon Campbell	April 1, 2022 - March 31, 2023	3,839,273.71	797,750.50
Accounts & Finance Manager	Raphael Walker	April 1, 2022 - March 31, 2023	3,743,001.95	
Procurement Manager	Suewayne Miller	July 1, 2022 - March 31, 2023	3,457,787.51	

Travelling Allowance	Pension	Other Allowances	Non-Cash Benefits (\$)	Total
				12,888,053.71
				8,079,306.30
				3,170,258.87
				5,017,252.58
				3,783,749.30
				5,293,473.94
				5,513,816.20
				5,741,781.29
				3,813,857.64
				4,637,024.21
				3,743,001.95
				3,457,787.51

Notes

- Where contractual obligations and allowances are stated in a foreign currency, the sum in that stated currency must be clearly provided and not the Jamaican equivalent Other allowances (including laundry, entertainment, housing, utility, etc.).
- Where a non-cash benefit is received (e.g. government housing), the value of that benefit shall be quantified and stated in the appropriate column above.
- Gratuity payments for contract year was paid at 25% of the annual salary.
- Gross figures are noted for all salary payments and one-off payments.
- Wade Brown, Manager, Marketing, Communications & PR started on June 20, 2022 and resigned on January 31, 2023.
- Suewayne Miller, Procurement Manager started on July 1, 2022.
- Douglas Stewart, Director, Administration & Operations started on September 12, 2022.
- Celia Champagnie, Director, Donor & Partnership Management started on November 28, 2023.
- Christopher Wilson, Director, Infrastructure Management started on August 11, 2022.

Compliance REPORT

National Education Trust (NET) is a Registered Charitable Organisation and a company limited by guarantee. Accordingly, compliance is measured against the statutory requirements of the Financial Administration and Audit Act, Public Bodies Management and Accountability Act, Integrity Commission Act, Charities Act, Public Procurement Act and Regulations, Companies Act of Jamaica, the National Housing Trust (Contributions) Regulations, the National Insurance Act, Education Tax Act & Education Tax Regulations and Income Tax Act.

Regulatory compliance and reporting are paramount governance duties for NET’s core business, objectives, and risks management strategies. The duties are shouldered by the Board of Directors and the Management team. As a consequence of this, NET has established and implemented, in accordance with its regulatory requirements, internal control systems to improve its compliance with the respective regulatory bodies.

The table below highlights the status of the organisation’s regulatory compliance for the financial year 2022/23:

Description	Status
NHT, NIS, ED TAX	MoEY Principal Financial Officer has confirmed in writing that all statutory deductions have been paid on behalf of NET.
HEART, PAYE	The PAYE annual returns for 2021 were filed. NET has filed monthly “nil” S01 reports up to January 2022. NET staff statutory deductions are paid by MoEY as this is one of the shared services provided by the Ministry. Since August 2022, verification and confirmation of the details of all statutory deductions made for each staff can be accessed via their MyHR+ account. Staff can also view a detailed version of their monthly payslips, which shows the calculations of the PAYE that have been deducted.
TCC	TCC was issued on February 10, 2023, and is valid until May 10, 2023. Work has commenced for its renewal.
PAYE	The S01 for December 31, 2022 was filed on March 9, 2023.
GCT	NET has been deregistered as per directive from the Board. Proof of deregistration has been obtained and presented to the Board as requested.

Description Status

ANNUAL REPORTS STATUTORY

IT02, ET03, CU (NIS)	IT12 is filed instead of IT02. This was filed for the calendar year 2021. IT12 for the calendar year December 2022 was filed on March 31, 2023.
Consolidated S02	Corporate taxes: December 31, 2022. Estimated Annual Taxes filed by March 09, 2023.
Companies Office of Jamaica	Annual Returns 2011 - 2018 filed (Form 19B) Annual Returns 2019 - 2023 (Form 19B) outstanding – Request for funds for filing has been made to facilitate filing in March 2023. Still awaiting the funds to make payment. Income & Expenditure Statements 2011 - 2018 filed. Income & Expenditure Statements 2019 - 2023 outstanding – Request for funds for filing has been made to facilitate filing in March 2023. Still awaiting the funds to make payment.
Annual Reports	2011 - 2019 presented. Annual Reports for 2020 and 2021 are outstanding. Annual Report 2022 - due by July 31, 2022. A printing service has been procured to finalise the report.

CHARITIES ACT 2013

Filing of Annual Returns & Accounts	The Annual Return for December 2022 was filed on March 29, 2023. NET charitable re-registration certificate is valid for two (2) years from August 27, 2022 to August 26, 2024. 2021/2022 audited financial report and the unaudited financial report as of December 31, 2022 filed on March 29, 2023.
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FINANCIAL ADMINISTRATION ACT (FAA)

Annual Reports	Reports for the years ending 2017 - 2022 are as follows: The Reports for the years ending March 31, 2017, 2018, 2019, and 2020 have been presented to MoEY for Cabinet submission. Still awaiting an update on Cabinet approval. The Report for 2021/2022 is awaiting printing for submission to MoEY.
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Description Status

PUBLIC BODIES MANAGEMENT & ACCOUNTABILITY ACT (PBMA)

<p>Annual Reports</p>	<p>Due within four months of the end of the financial year.</p> <p>Reports for 2010 - 2015 were presented and approved with Nil accounts.</p> <p>The Annual Report for 2016/2017 was completed and submitted to Cabinet for approval in November 2021.</p> <p>Annual Reports for 2017/18 and 2018/19 have been presented to MoEY for Cabinet submission.</p> <p>The Annual Reports for 2019/2020 and 2020/2021 have been finalised and submitted to MoEY for Cabinet submission.</p> <p>The Annual Report for 2021/2022 is with the printers for publication.</p>
<p>Declaration of Assets (Commissioner of Inland Revenue)</p>	<p>The requirement for the declaration of assets for non-financial institutions was abolished in April 2019. No assessment had been flagged as outstanding for the periods 2017/2018 and 2018/2019.</p> <p>The filing requirement is no longer applicable.</p>

Cassandra Anderson
LEGAL AFFAIRS & COMPANY SECRETARY



**NATIONAL
EDUCATION TRUST**
Advancing Education in Jamaica

Finance & Accounts REPORT

For the fiscal year 2022/23, National Education Trust's (NET's) operations were funded from the budgetary allocation provided by the Ministry of Education and Youth (MoEY).

All payment obligations relating to the recurrent budget for NET were processed and paid by the MoEY. In addition, MoEY maintains all related payroll, accounting, and financial records on behalf of NET and this includes statutory deductions.

As it relates to the Capital Expenditure, NET ensures that the payments were made in accordance with the payment standards and were submitted to MoEY for processing.

No fees were paid to the non-executive directors/trustees.

The audited financials for the financial year 2022/23 are included herein.

Procurement

During the fiscal year 2022/23, the Procurement Unit worked closely with the various departments in ensuring that purchase requisitions were processed and the required goods and services were attained and value for money was received.

The procurement activities for the stated period totaled **Jamaican One Hundred and Sixty Million, Five Hundred and Ninety-Two Thousand, Three Hundred and Ninety-Eight Dollars (J\$160,592,980.00).**

PERIOD	TOTAL PROCUREMENT
April - June 2022	\$17,704,483.00
July - September 2022	\$24,670,207.00
October - December 2022	\$85,972,375.00
January - March 2023	\$32,245,333.00
Total	J\$160,592,398.00

The Procurement Unit continues to work closely with all the stakeholders to ensure all tender processes are completed in a timely manner.

Andrew B. A. Kidd, JP, MBA
DIRECTOR OF FINANCE & ACCOUNTS



Administration & Operations REPORT

The financial year commenced with the approval of the organisation structure by the Ministry of Finance and Public Service (MoFPS) in February 2022. As a result of the approval, the Corporate Services Unit was renamed to the Administration & Operations Unit.

The Administration & Operations Unit continues to offer support to the entire organisation with direct supervision and leadership of the following functions:

- Human Resources (HR)
- Training & Development
- Records Management
- Management Information System (MIS)
- Staff Welfare

Human Resources

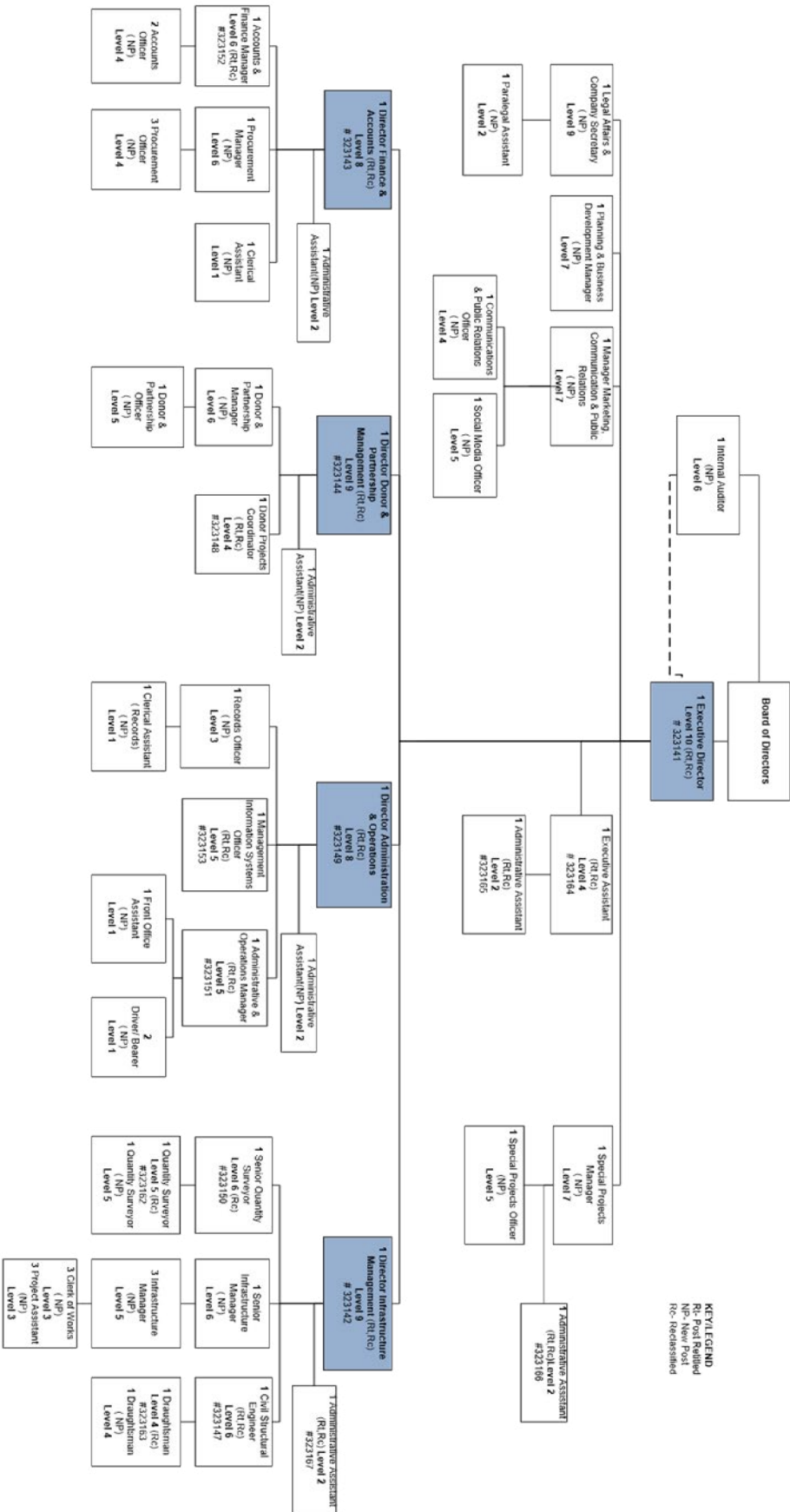
The 2022/23 FY ended with a staff complement of forty-three (43), which is an increase in the human resource capacity of the organisation by 40%. This increase necessitated the employment of key professionals in strategic positions such as a Civil & Structural Engineer, Infrastructure Managers, Marketing, Communications and Public Relations Manager, and a Planning & Business Development Manager. The recruitment will enhance the professional expertise of the organisation and improve its efficiency.

Training & Development

Training and development are critical to enhancing human capacity and strengthening the operational activities of the organization. There were six (6) successful training initiatives facilitated throughout the financial year that equipped the participants with the required skill sets to effectively perform their job functions at optimal levels. Institutions such as the AMPG International Professional Institute, and the MoEY were facilitators of the training sessions convened and they were:

- Minute Training – One (1) staff member participated.
- Monitoring & Evaluation Training – Two (2) staff members participated.
- AMPG Level 3 & Exam Training – One (1) staff member participated.
- Public Procurement Training – Four (4) staff members participated.
- PMAS Training – Twenty (20) staff members participated.
- Authentic Leadership Webinar – Eleven (11) staff members participated.

Proposed Organizational Structure
 Ministry of Education & Youth - National Education Trust Limited
 February 2022



KEY/LEGEND
 RI- Post Rellied
 NP- New Post
 RC- Re-classified

Records Management

NET has been receiving support from the Jamaica Archives and Records Department (JARD) to implement its record management initiative that aims to deploy an electronic archiving system for the organisation's records. As of the end of the financial year 2022/23, NET increased its compliance with the Government of Jamaica's Records & Information Management (RIM) policy directives by completing the draft RIM policy and corresponding terms of reference, which is now at the stage of review and approval. Additionally, in furthering its adherence to the Government's RIM policy directive, a Records Officer was also recruited and a RIM committee instituted to give effect to the implementation of the Records & Information Management System (RIMS).

Management Information System (MIS)

In order to meet the demands of the expanding staff complement and to enhance internal operations, NET procured 15 computers and laptops as well as other ICT equipment. Furthermore, NET's offices underwent an upgrade of the telephone and network infrastructure. These improvements have not only allowed NET to meet the challenges of an increasingly technology-driven landscape but have also equipped NET to incorporate new technologies in information systems and knowledge management that will improve its business processes.

Staff Welfare

Staff well-being is a priority for the Administration & Operations Unit. Special attention was given to retrofitting the physical environment to ensure a safe and comfortable working environment was created and maintained to improve performance and productivity over the period being reviewed.

NET, through its Administration & Operations Unit, addressed the physical, mental, and psychological

needs of its employees. This was achieved through various forms of support when required, for example, grief counselling. NET maintained its provision of health insurance coverage available to all members of staff through the Government Employees' Administrative Services Only (GEASO) Health Scheme.

Through its staff welfare programmes, the Administration & Operations Unit also initiated and participated

in various team-building events that assisted with stress management, fostered cohesion, and improvement to physical health.

Finally, NET continues to invest in its employees by offering training in the technical and highly skilled areas that will build institutional capacity and organizational strengthening that continues to direct the organization on a path to achieving its strategic objectives.

Douglas Stewart

DIRECTOR, ADMINISTRATIONS & OPERATIONS



**NATIONAL
EDUCATION TRUST**
Advancing Education in Jamaica

Donor & Partnership Management REPORT



The Donor and Partnership Management Unit is charged with the responsibility of engaging local and international partners in a bid to ensure the alignment of the needs of the education sector with available support. As such, during the 2022/23 FY, NET focused on garnering funding and resources to support the critical needs in areas such as water and sanitation, expanding and improving school transportation, providing scholarships for students and improving safety, and security for the safe operation of schools.

Consequently, stakeholder involvement is paramount and a critical part of NET’s function to effectively deliver sustained impact on the Jamaican education sector. NET continues its focus on strengthening

existing relationships with donors and partners while seeking to forge new partnerships across the diaspora.

For the financial year 2022/23, especially coming out of the

pandemic, NET focused on strengthening relationships with its existing stakeholders while garnering additional resources in an effort to meet critical safety and security needs in the education sector. The COVID-19

pandemic continues to affect the sector and NET's efforts to focus on garnering resources under the Resilient Schools Project and the "One Laptop or Tablet Per Child Initiative" continued.

With the vital support of our partners and donors, NET has been able to transform the lives of thousands of children and their families across the education sector. Thanks to you, our partners, we continue to be a trusted source of receiving education donations and managing and executing donor-funded projects.

Achievements For The Financial Year

For the financial year 2022/23, the following targets as per the Operational Plan were achieved:

Performance Measure	Results	Comments
95% of donations processed within 3 days of receipt of an arrival notice	100% of donations processed within 3 days of the receipt of an arrival notice. The value of donations processed for the FY is US\$1,091,124.95.	Target Exceeded
J\$260 Million in donations by March 2023	YTD total value of donations is as follows: Grants - J\$103,833,228.74 In-kind - J\$167,938,828.42 (US\$1,091,124.95)	Target Exceeded J\$271,772,057.17 (105%) for the FY
30% increase in the number of donors by March 2023	Total number of donors is 890 as at March 31, 2023. YTD increase in the number of donors is 10.9%.	Target Not Met
30% increase in number of institutions assisted by March 2023	2310 institutions assisted to date, representing a 48.84% increase for the FY.	Target Exceeded
100% level of compliance with agreed standards	100% level of compliance with agreed standards.	Target Met
100% of status reports provided to sponsors and/or donors within the agreed timeline	100% of status reports provided to sponsors and donors within agreed timeline.	Target Met
4 approved grant proposals by March 2023	4 approved grant proposals recorded as at March 31, 2023: Sandals Water Harvesting Project (7 Primary Schools) Watford Hill Primary and Infant (CHASE Fund) Personal Protective Equipment (PPEs) (CHASE Fund) United States Southern Humanitarian Programme (water tanks)	Target Met
100% of status reports and ad hoc reports delivered within agreed timeline	100% of status reports and ad hoc reports delivered within agreed timeline.	Target Met



Grant Funding and In-Kind Donations

Garner Resources for the Education Sector:

- As a Registered Charitable Organisation, under the Charities Act (2013), NET has processed in-kind donations valued at US\$1,091,124.95 for the 2022/23 FY.
- The overall value of grants (financial donations) secured for the 2022/23 FY is detailed in the table below.
- The strategic target for the 2022/23 financial year was J\$260,000,000.00. The target was exceeded by 105%.

Resources Garnered for the Education Sector

In-kind Donations (J\$)	167,938,828.42
In-kind Donations (US\$)	1,091,924.95
Grants (J\$)	108,833,228.74
Total (J\$)	271,772,057.17

Highlights of Donor-Funded Projects

CHASE Fund

1. RESILIENT SCHOOLS PROJECT (PHASE II)

CHASE Fund earmarked an additional J\$25 Million to NET to procure additional personal protective equipment (PPE) and other sanitation items for an additional 100 infant schools across the island. The items, which are to be procured, include sanitising equipment, thermometers, hand sanitiser, hand soap, and dispensers.

At the end of March 31, 2023, the procurement process was in progress.

2. US EMBASSY WATER TANK DONATION

On June 28, 2022, the United States Southern Command Humanitarian Assistance Program (USSHCAP) hosted a handover ceremony for the donation of 100 1000-gallon water tanks to NET. This donation was valued at approximately US\$60,000.00 and was in response to the Ministry's campaign to provide safe and clean water for the efficient operations of schools and to prevent the interruption of the teaching and learning process. The water tanks were distributed to forty-one (41) primary and infant schools island-wide.

3. SANDALS FOUNDATION DONATION OF IMPROVED WATER HARVESTING & SANITATION FACILITIES (PHASE IV)

Sandals Foundation has approved approximately J\$6 Million for the third phase of the Sandals Water Harvesting & Sanitation Project. The beneficiaries under this phase include the following schools:

1. *Dundee Primary and Infant, Westmoreland*
2. *Bethany Primary, St. Ann*
3. *Mount Ward Primary, Hanover*

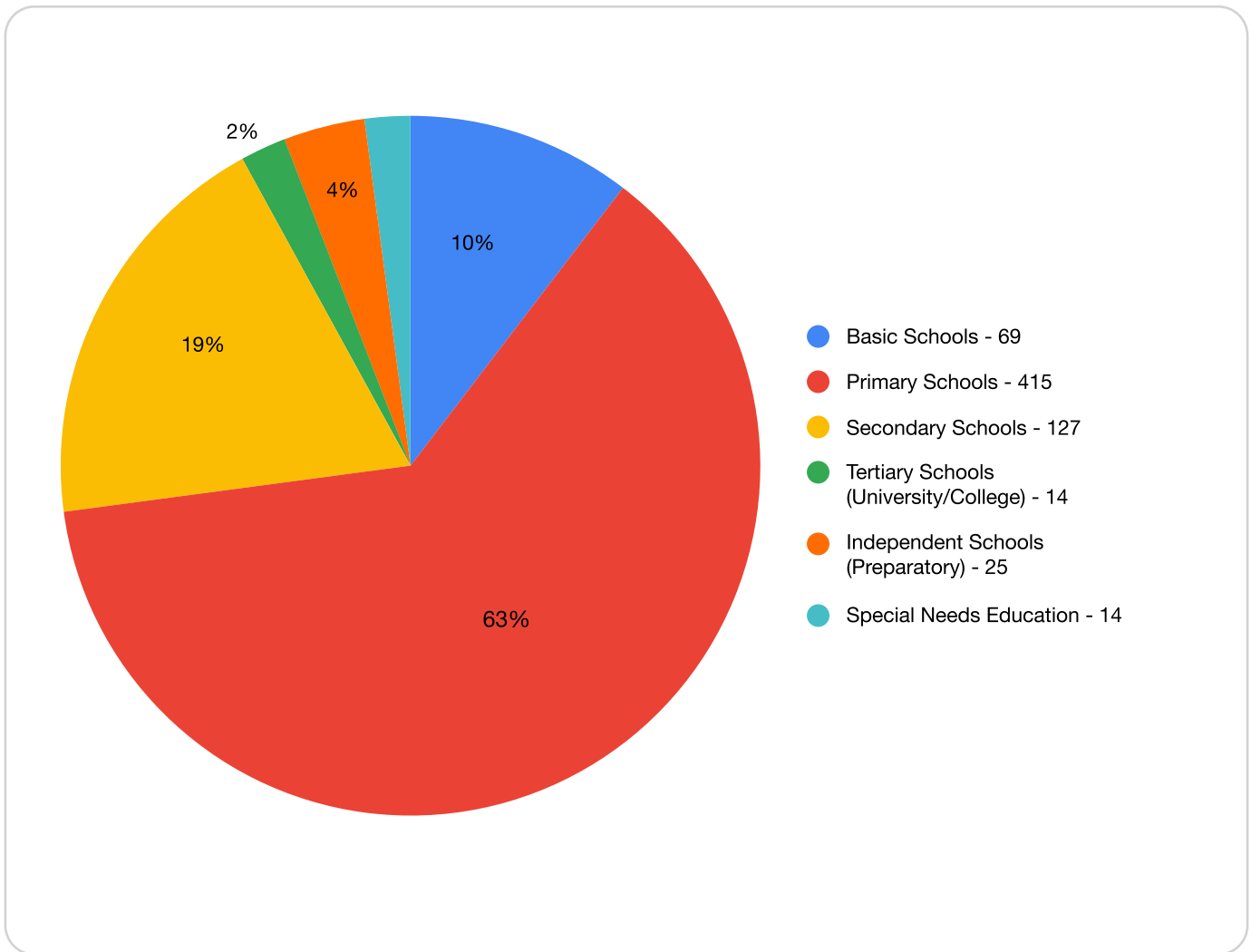
Clean water and sanitation, and good health and wellbeing represent goals number 6 and 3 respectively of the Sustainable Development Goals for which Jamaica is a signatory and an active partner in implementing.

4. ONE LAPTOP OR TABLET PER CHILD INITIATIVE

NET continues to garner both financial and in-kind donations of laptops and tablets under the "One Laptop or Tablet Per Child Initiative". Since the onset of the COVID-19 pandemic, this initiative was launched in October 2020, with a target of providing devices for at least 100,000 students who do not have access to an ICT device. From October 2020 to date,

37,846 devices (33,005 tablets and 4,841 laptops) valuing J\$1,412,634,000.00, were received from multiple individuals, donor groups, and organisations.

The total number of schools assisted to date is 659, as outlined in the chart below:



5. GOVERNMENT OF JAPAN - GRASSROOTS HUMAN SECURITY GRANTS PROJECT

Continuing our alliance with the Embassy of Japan in Jamaica, NET further collaborated during the year by seeking support for the MoEY's Rural School Bus Transportation Programme. Under the programme, the Japanese Embassy notified NET that the funding was approved for the procurement of the coaster buses for the following schools:

*i. **Lacovia High, St. Elizabeth***

NET and Lacovia High received word from the Embassy of Japan of the approval of the grant for the purchase of two coaster buses valuing US\$135,014.00. The grant signing ceremony was held in January 2022 and the handover ceremony was subsequently held on October 7, 2022.



ii. Little Bay Primary & Infant School, Westmoreland

The Embassy of Japan in Jamaica notified NET and Little Bay Primary & Infant of the approval of the grant for the purchase of one coaster bus. The total grant amount is US\$73,904. The grant signing ceremony was subsequently held on February 21, 2023, and the procurement of the bus is now in process.



iii. Old Harbour High School, St. Catherine

The Embassy of Japan in Jamaica notified NET and Old Harbour High of the approval of the grant for the purchase of one coaster bus. The total grant amount is US\$73,904. The grant signing ceremony was subsequently held on February 21, 2023, and the procurement of the bus is now in process.



6. DONATION OF LAPTOPS AND TABLETS BY SAGICOR FOUNDATION AND MEGAN TAPPER

Student-athletes from various high schools received either a laptop or a tablet from Sagicor Foundation and Megan Tapper. The donation was valued at approximately J\$600,000.00.



7. DONATION OF TABLETS BY MELVIN MCDONALD

Mr. Melvin McDonald donated 586 tablets at a value of J\$14,650,000.00. The handover ceremony for the donations was held on May 17, 2022 at Dinthill Technical High School in St. Catherine. The devices were distributed to 85 infant, primary, and secondary school children in the parishes of St. Catherine and St. Mary (MoEY Regions 2 and 6).



8. DONATION OF INFANT BUILDING BY UNCONDITIONAL LOVE FOR CHILDREN AT WATFORD HILL PRIMARY & INFANT

Unconditional Love for Children Inc. donated US\$117,000.00 towards the construction of an infant department at Watford Hill Primary & Infant in Hanover. Additionally, J\$13 Million was provided from the CHASE Fund Sanitation & Water Harvesting Project to offset the shortfall in the project cost for the sanitation component.



CHASE Fund also donated J\$3 Million to purchase infant resources to outfit the school. NET managed the procurement process and CHASE Fund managed the payment process. Food for the Poor Jamaica donated infant furniture, including tables and chairs.

The building was officially handed over to the MoEY and the school on April 19, 2022.

9. DONATION OF ICT RESOURCE ROOM BY COUPLES RESORTS TO THREE HILLS PRIMARY

Couples Resorts has adopted Three Hills Primary and has been raising funds to support the overall development of the school. The funds were used to purchase desks and chairs for the classrooms and kitchen appliances. Other works were done at the school including the erection of the perimeter fencing, construction of restrooms, and repaving of the playground and car park.

During the 2022/23 FY, Couples Resorts officially opened a state-of-the-art computer resource room, outfitted with ten (10) new computers, office furniture, and an overhead projector. Additionally, the construction of a classroom was completed in 2022, and each year, a Christmas treat is staged for the children at the school. To date, Couples Resorts has raised and spent funds totalling approximately J\$5 Million. The official handover of the donations was held on July 14, 2022 at the school.



10. DONATION OF TABLETS BY HAMILTON WENTWORTH CATHOLIC DISTRICT SCHOOL BOARD, CANADA TO ANNOTTO BAY PRIMARY

Hamilton School Board in Hamilton, Ontario, Canada donated US\$5,844.12 to NET to purchase tablets for Annotto Bay Primary in St Mary, to support the school's remedial reading program. Twenty-eight devices with headsets and cases were purchased and delivered to the school.



11. BACK-TO-SCHOOL EVENT HOSTED BY THE GOLSON FAMILY FOUNDATION

The Golson Family Foundation hosted a back-to-school fair at the Lewisburg Primary & Infant in St. Mary on July



30, 2022. Marjorie Francis, Founder of the foundation, led the event. The Foundation has been contributing to needy families in Jamaica over the last fourteen (14) years. This particular donation was valued at approximately US\$5,000.00.

Approximately 700 backpacks with school supplies, clothing, food items, personal hygiene care packages, and much more were issued on the day to persons who attend seven (7) primary schools in the parish. These schools include Zion Hill Primary, Brainard Primary, Richmond Primary, Scott's Hall Primary, Rock River Primary, and Beecham Hill Primary schools.

12. DONATION OF SPANISH KEYBOARDS BY ROYALE COMPUTERS & ACCESSORIES LTD.

Royale Computers & Accessories Limited, through Mr. Vashi Khemlani, has donated approximately 1,300 Spanish keyboards to the MoEY as part of its ongoing support to the education system in Jamaica. The value of the donation is estimated at US\$12,000 and was handed over to the MoEY in August 2022, for use in the classroom to support the delivery of the Spanish curriculum.



13. DONATION OF SCHOOL RESOURCES BY UNICYCLE JAMAICA

UniCycle Jamaica, in collaboration with its partners, Digicel Foundation, Fontana Pharmacy, and the HOPE Programme, donated backpacks with school supplies, masks, and school uniforms, which were distributed, to a number of schools and individuals across the island. UniCycle seeks to promote its initiative dubbed “zero waste” in schools across the island. The handover ceremony was held on August 31, 2022.

14. LASCO PRINCIPAL OF THE YEAR 2015/16

Mrs. Kandi-Lee Crooks-Smith, winner of the LASCO Principal of the Year (2015/16), launched a programme for primary level educational study tour on November 7, 2016 at the MoEY. The initiative was dubbed “*The Lorna Mae Welsh (LMW) Study Tour*” and aimed to develop 21st century skills such as life, technological and literacy skills in grade four students at the primary education level. This was achieved through school exchange visits and workshops, along with sharing information through virtual presentations, participation in the Microsoft Global Enterprise Challenge, and island-wide and international tours.

In response to the MoEY’s campaign to bridge the technological divide, Mrs. Crooks-Smith donated tablets to each participating school, along with a journal documenting the historic and successful LMW Study Tour Programme. The

schools that participated in the initiative included Allman Town Primary, Liguanea Preparatory, Craighton Primary, and Hope Road Preparatory.

15. AULD'S ACADEMY BACK-TO-SCHOOL EVENT

The Auld's Academy & Charity Foundation collaborated with NET to stage a back-to-school event, which was hosted by Meadowbrook High on August 2, 2022. Held under the theme "Touch a Thousand Hearts" where three hundred (300) academic care packages were distributed to six (6) schools, at an approximate value of J\$420,000.



16. DONATION OF A PUBLIC ADDRESS SYSTEM BY RITCHIE NEBAR

A public announcement (telephone system) was donated to Haile Selassie High by Mr. Ritchie Nebar. The system cost approximately US\$5,000.00 and was handed over to the school on September 19, 2022.

17. TOLL AUTHORITY

The Toll Authority donated J\$3 Million to construct a multipurpose court at Gregory Park Primary in St. Catherine. A Memorandum of Understanding is being prepared to formalise the agreement for NET to execute the project in the coming year. The multipurpose court will be designed for netball and basketball, and to be used by the students attending the school as well as members of the surrounding communities.

18. UNION OF JAMAICA ALUMNI ASSOCIATION (UJAA) - (EARLY CHILDHOOD COMMISSION JAMAICA 60TH LEGACY PROJECT)

The year 2022 was declared the "Year of Early Childhood Development" by the Governor General of Jamaica, His Excellency The Most Hon. Sir Patrick Allen, to promote and raise awareness of the early childhood development initiatives in Jamaica. Consequently, the Early Childhood Commission identified three (3) infant schools to be retrofitted as inclusive schools as its Jamaica 60th Legacy Project. These institutions include Jamaica China Goodwill Infant I and II, and Bethabara Infant and will cater to students with special needs.

NET, with the assistance of the UJAA, secured US\$1,000.00 to assist the Early Childhood Commission with funding the purchase of furniture for this project.

19. THE FEDERAL GOVERNMENT OF BRAZIL'S DONATION OF HAND SANITISERS

The Embassy of the Federative Republic of Brazil, under its humanitarian assistance, in support of the MoEY's COVID-19 relief efforts, donated a 40ft. container of approximately 14,400 litres of hand sanitiser gel, valued at approximately US\$34,560. The donation was handed over to the MoEY and NET on December 15, 2022, and represented one of the largest shipments of hand sanitiser gels received since the onset of the pandemic, and was distributed to schools island-wide.

20. ISSA TRUST FOUNDATION'S DONATION OF ANTISEPTIC WIPES

Since 2005, the Issa Trust Foundation has been working to build and strengthen sustainable healthcare and educational programmes for schools in Jamaica. In response to the MoEY's campaign to satisfy



the requirements for the safe operation of schools for face-to-face delivery of the curriculum, and to provide resources to facilitate teaching and learning in a COVID-19 resilient environment, the Foundation donated a 20ft. container of antiseptic wipes to the MoEY. This donation was done in partnership with Bridge of Life, a non-profit charity organisation based in Denver, Colorado, USA. The donation included approximately one million wipes and was valued at US\$42,000.00



Adopt-A-School Programme

1. DREAM TO REALITY (DTR) FOUNDATION AND DEQUITY CAPITAL MANAGEMENT LTD. - SAVANNA-LA-MAR PRIMARY

Under the MoEY's Adopt-A-School Programme, several agreements are in the train as a means of expanding the programme. Currently, DTR Foundation, headed by Mr. Gary Hamilton, Dequity Capital Management, NET, and Savanna-la-Mar Primary has entered into an agreement to solicit and provide cash and in-kind donations, and other interventions to support the infrastructure and non-infrastructure development of the school. This agreement is for two years and commenced in July 2022, and will see the school benefiting to the tune of US\$20,000.00 over the period.

2. U.S. ELITE INTERNATIONAL TRACK & FIELD – EXCELSIOR PRIMARY AND HIGH SCHOOLS

U.S. Elite International entered into an agreement with NET and Excelsior Primary and High Schools to provide cash and in-kind donations valuing US\$20,000.00 over two years, commencing November 2022. The funding will support health and nutrition, skills development, sporting activities, learning support (tutoring and other after-school academic support), social and emotional support and counselling, and classroom resources for the benefit of advancing students' education at both institutions.

3. OLE FARMERS ASSOCIATION OF NORTH AMERICA, INC. (OFANA) AND COLLEGE OF AGRICULTURE SCIENCE & EDUCATION (CASE) SCHOLARSHIP FUND

OFANA, founded in 2007, is organised exclusively for educational purposes, including fostering the advancement of agricultural education among students pursuing degrees in agriculture and related sciences in Jamaica. As a result, OFANA and NET established a framework of cooperation that seeks to provide access to financial support for students attending CASE, as well as other in-kind donations. Specifically, this collaboration with OFANA seeks to provide scholarships to students pursuing degree programmes at CASE as well as other in-kind gifts to the College. NET received two tranches of scholarship funds totalling US\$59,600.00 in September 2022 and January 2023. A Memorandum of Understanding between NET and OFANA was established in order to formalise the support agreement between all parties.

4. COLLEGE OF AGRICULTURE SCIENCE & EDUCATION (CASE) - PLANTING OF FRUIT TREES PROJECT

A partnership agreement was established between CASE and NET for the planting of fruit trees in schools. The schools targeted are institutions with a high number of past students who can provide assistance, and schools that have existing agricultural programmes which require technical support. The overall goal of this initiative is to provide students and teachers with healthy nutritional options in canteens and environmental education opportunities. The project is estimated to cost approximately J\$150 Million over two years, and is expected to be funded by both the Government of

Jamaica and through donor partnerships and collaborations.

5. EARLY CHILDHOOD COMMISSION (ECC) - COLLABORATION FOR DEVELOPMENT AND SUPPORT OF THE EARLY CHILDHOOD SECTOR

The ECC and NET entered into an agreement that seeks to mutually formalise an agreement for the implementation and monitoring of the remaining years of the five-year National Strategic Plan for the Early Childhood Sector in Jamaica for the period 2018-2023.

6. READING OWLS INTERNATIONAL LIBRARY OPENING AT JAMAICA CHINA GOODWILL INFANT SCHOOL I

Reading Owls International has been partnering with NET for several years to support the education sector. Over the years, the organisation established multiple libraries at various educational institutions, and its latest project was launched on September 23, 2022 at the Jamaica China Goodwill Infant School I in Olympic Gardens, Kingston. Through founders, Easton and Elaine Dickson, a donation of reading books and supplemental resources valued at approximately J\$6 Million have been spent for this initiative. This library is the 25th “Reading Owls” library launched in Jamaica and seeks to serve approximately 550 students from surrounding schools and communities, including Balcombe Drive Primary and Drews Avenue Primary in Olympic Gardens, St. Andrew. This project fulfills principle number 7 in the Jamaica Early Childhood Curriculum Guide to have learning environments organised to provide a good balance in children learning activities and to encourage children to pursue their interests, as they interact with developmentally appropriate materials in a non-threatening environment.

7. JAMAICA 60TH DIASPORA CONFERENCE - JUNE 14-16, 2022

The Jamaica 60th Diaspora Conference was held from June 14-16, 2022. Due to the COVID-19 pandemic, the conference was hosted in a hybrid format, where a limited number of attendees participated in the activities in-person at the Jamaica Conference Centre in Kingston. The conference was under the theme “Reigniting a Nation of Greatness”. NET’s participation in the conference was driven by its planned direction to create further awareness of its mandate, strengthen relationships with existing donors, and attract new donors and investors to acquire financial and non-financial support to improve education infrastructure and meet other needs of the sector.

Shirley Moncrieffe
DONOR & PARTNERSHIP MANAGER



Infrastructure Management **REPORT**

NET continued to provide project management, engineering and quantity surveying services to support the development of infrastructure in the education sector to enable a conducive environment for teaching and learning. The Infrastructure Development Programme for the 2022/23 FY involves initiatives aimed at the reduction of overcrowding in schools, elimination of the shift system, construction of new schools, repurposing and/or expanding infrastructure renovating schools. These projects are financed by the Ministry of Education & Youth and donor funding.

For the financial year, NET managed 20 projects valued at J\$934.5 Million, of which three (3) were completed in the 2022/23 FY. A total of J\$195 Million was expended on projects within the financial year. This is detailed in the following tables.

MoEY Capital Project Expenditure for the Year Ended March 31, 2023

Project	Estimated Budget & Funding Source	Expenditure (\$'000)	Unspent Amount (\$'000)	
	GoJ (\$'000)			
1	Completion Works for the Extension of the Sixth Form Block at Kingston College	\$ 65,262,000.00	\$ 25,991,045.92	\$ 39,270,954.08
2	Construction of Classroom Block for Black River High School (Phase II)	\$ 141,547,279.04	\$ 104,146,692.21	\$ 37,400,586.83
3	Construction of Classroom Block for Edwin Allen High School	\$ 42,800,000.00	\$ 2,985,191.91	\$ 39,814,808.09
4	Construction of Sewage Disposal System at Black River High School	\$ 54,439,385.00	\$ 19,018,833.00	\$ 35,420,552.00
5	Repairs to Bathrooms at Caenwood Centre (Phase II)	\$ 21,572,654.00	\$ 13,469,558.56	\$ 8,103,095.44
6	Repairs to Roof at Caenwood Centre and Heroes Circle Offices	\$ 20,209,350.00	\$ -	\$ 20,209,350.00
7	Consultancy for Design of Wastewater Treatment Facility at Papine High School	\$ 6,132,000.00	\$ 57,960.00	\$ 6,074,040.00
8	Consultancy for Design of Sewage Treatment System for Black River High School (Phase II)	\$ 6,116,400.00	\$ -	\$ 6,116,400.00
9	Modification Activity to Auditorium at Caenwood Centre	\$ 4,722,567.94	\$ 907,317.05	\$ 3,815,250.89
10	Professional Design Services at Port Antonio High School	\$ 7,539,900.00	\$ 2,254,000.00	\$ 5,285,900.00

MoEY Capital Project Expenditure for the Year Ended March 31, 2023

11	Geotechnical Investigation at Nain High School and New Forest High School (Lot 1)	\$ 3,753,659.00	\$ 3,805,198.94	\$ (51,539.94)
12	Geotechnical Investigation at Aberdeen High School and Belair High School (Lot 2)	\$ 4,060,709.00	\$ 4,114,651.94	\$ (53,942.94)
13	Project Management Consultant for Sydney Pagon High School	\$ -	\$ 38,910.00	\$ -
14	Project Management Consultant for Exchange All-Age School	\$ -	\$ 175,000.00	\$ -
15	Project Management Consultant for Bridgeport High School	\$ -	\$ 1,892,537.15	\$ -
16	Project Management Consultant for Cedric Titus High School	\$ -	\$ 748,093.60	\$ -
17	Project Management Consultant for Albert Town High School	\$ -	\$ 202,770.00	\$ -
18	Project Management Consultant for Mount St. Joseph Catholic High School	\$ 250,000,000.00	\$ 2,863,992.63	\$ 247,136,007.37

PROJECT NAME: COMPLETION WORKS FOR THE EXTENSION OF THE SIXTH FORM BLOCK AT KINGSTON COLLEGE

Procurement Method	Procurement Committee Approval	Head of Entity Approval	Cabinet Approval Date	Contract Award Date	Parish
National Competitive Bidding	October 28, 2020	June 03, 2021	May 10, 2021	June 28, 2021	Kingston
Contractor		Contract Sum	Contract Start Date	Contract End Date	Expenditure To Date
SM Quality Construction Ltd.		\$65,262,000.00	July 19, 2021	November 19, 2021	\$63,796,865.92
Comments (Details of Project)					
In defects liability period started August 5, 2022 and ends August 4, 2023.					
Project Status		95% Complete			

PROJECT NAME: CONSTRUCTION OF CLASSROOM BLOCK FOR BLACK RIVER HIGH SCHOOL (PHASE II)

Procurement Method	Procurement Committee Approval	Head of Entity Approval	Cabinet Approval Date	Contract Award Date	Parish
National Competitive Bidding	February 25, 2021	August 5, 2021	June 28, 2021	September 29, 2021	St. Elizabeth
Contractor		Contract Sum	Contract Start Date	Contract End Date	Expenditure To Date
Morris Hill Ltd.		\$141,547,279.04	October 27, 2021	July 26, 2022	\$141,529,229.77
Comments (Details of Project)					
In defects liability period started February 24, 2023 and ends February 23, 2024.					
Project Status		90% Complete			

PROJECT NAME: **CONSTRUCTION OF CLASSROOM BLOCK FOR EDWIN ALLEN HIGH SCHOOL**

Procurement Method	Procurement Committee Approval	Head of Entity Approval	Cabinet Approval Date	Contract Award Date	Parish
National Competitive Bidding	March 15, 2021	May 3, 2021	N/A	June 24, 2021	Clarendon
Contractor		Contract Sum	Contract Start Date	Contract End Date	Expenditure To Date
N.F. Barnes Construction & Equipment Company Ltd.		\$42,800,000.00	June 28, 2021	October 27, 2021	\$53,204,687.30
Comments (Details of Project)					
In defects liability period started June 23, 2022 and ends June 22, 2023.					
Project Status		90% Complete			

PROJECT NAME: **CONSTRUCTION OF SEWAGE DISPOSAL SYSTEM AT BLACK RIVER HIGH SCHOOL**

Procurement Method	Procurement Committee Approval	Head of Entity Approval	Cabinet Approval Date	Contract Award Date	Parish
National Competitive Bidding	July 20, 2022	August 25, 2022	N/A	October 24, 2022	St. Elizabeth
Contractor		Contract Sum	Contract Start Date	Contract End Date	Expenditure To Date
Howard Construction Company Ltd.		\$54,439,385.00	October 24, 2022	April 23, 2023	\$19,018,833.00
Comments (Details of Project)					
Works in progress.					
Project Status		50% Complete			

PROJECT NAME: **REPAIRS TO BATHROOMS AT CAENWOOD CENTRE (PHASE II)**

Procurement Method	Procurement Committee Approval	Head of Entity Approval	Cabinet Approval Date	Contract Award Date	Parish
National Competitive Bidding	December 1, 2021	December 9, 2021	N/A	February 28, 2022	Kingston
Contractor		Contract Sum	Contract Start Date	Contract End Date	Expenditure To Date
Jacden Enterprises Ltd.		\$21,572,654.00	March 16, 2022	July 16, 2022	\$13,484,171.82
Comments (Details of Project)					
In defects liability period started March 1, 2023 and ends September 1, 2023.					
Project Status		90% Complete			

PROJECT NAME: **REPAIRS TO ROOF AT CAENWOOD CENTRE AND HEROES CIRCLE OFFICES**

Procurement Method	Procurement Committee Approval	Head of Entity Approval	Cabinet Approval Date	Contract Award Date	Parish
National Competitive Bidding	July 5, 2021	July 6, 2021	N/A	August 13, 2022	Kingston
Contractor		Contract Sum	Contract Start Date	Contract End Date	Expenditure To Date
Howard Construction Company Ltd.		\$20,209,350.00	September 12, 2022	March 11, 2023	\$9,327,258.50
Comments (Details of Project)					
N/A					
Project Status		85% Complete			

PROJECT NAME: **CONSULTANCY FOR DESIGN OF WASTEWATER TREATMENT FACILITY AT PAPINE HIGH SCHOOL**

Procurement Method	Procurement Committee Approval	Head of Entity Approval	Cabinet Approval Date	Contract Award Date	Parish
National Competitive Bidding	January 25, 2021	January 26, 2021	N/A	February 25, 2021	Kingston
Contractor		Contract Sum	Contract Start Date	Contract End Date	Expenditure To Date
Bernard Sustainable Ltd.		\$6,132,000.00	March 16, 2021	March 15, 2022	\$4,292,400.00
Comments (Details of Project)					
N/A					
Project Status		Pre-contract activities completed.			

PROJECT NAME: **CONSULTANCY FOR DESIGN OF SEWAGE TREATMENT SYSTEM FOR BLACK RIVER HIGH SCHOOL (PHASE II)**

Procurement Method	Procurement Committee Approval	Head of Entity Approval	Cabinet Approval Date	Contract Award Date	Parish
National Competitive Bidding	January 4, 2021	January 5, 2021	N/A	February 9, 2021	St. Elizabeth
Contractor		Contract Sum	Contract Start Date	Contract End Date	Expenditure To Date
GDM Associates Ltd.		\$6,116,400.00	February 16, 2021	February 15, 2022	\$4,281,480.00
Comments (Details of Project)					
Project Status		Pre-contract activities completed.			

PROJECT NAME: **MODIFICATION ACTIVITY TO AUDITORIUM AT CAENWOOD CENTRE**

Procurement Method	Procurement Committee Approval	Head of Entity Approval	Cabinet Approval Date	Contract Award Date	Parish
National Competitive Bidding	March 24, 2021	April 7, 2021	N/A	April 26, 2021	Kingston
Contractor		Contract Sum	Contract Start Date	Contract End Date	Expenditure To Date
Pyramid Design Consultants		\$4,722,567.94	August 12, 2021	August 11, 2023	\$901,317.05
Comments (Details of Project)					
Contract to be terminated as per directive from the Permanent Secretary (PS).					
Project Status		Preliminary designs completed. Directive from PS regarding termination.			

PROJECT NAME: **PROFESSIONAL DESIGN SERVICES AT PORT ANTONIO HIGH SCHOOL**

Procurement Method	Procurement Committee Approval	Head of Entity Approval	Cabinet Approval Date	Contract Award Date	Parish
National Competitive Bidding	July 14, 2020	August 5, 2020	N/A	September 29, 2020	Portland
Contractor		Contract Sum	Contract Start Date	Contract End Date	Expenditure To Date
GWA Architects Ltd.		\$7,539,900.00	October 6, 2020	June 5, 2022	\$5,039,900.00
Comments (Details of Project)					
Final designs and bill of quantities submitted.					
Project Status		Pre-contract activities completed.			

PROJECT NAME: **GEOTECHNICAL INVESTIGATION AT NAIN HIGH SCHOOL AND NEW FOREST HIGH SCHOOL (LOT 1)**

Procurement Method	Procurement Committee Approval	Head of Entity Approval	Cabinet Approval Date	Contract Award Date	Parish
National Competitive Bidding	February 23, 2022	March 22, 2022	N/A	April 14, 2022	St. Elizabeth & Manchester
Contractor		Contract Sum	Contract Start Date	Contract End Date	Expenditure To Date
Geo Technics Ltd.		\$3,753,659.00	April 29, 2022	October 28, 2022	\$3,805,198.94
Comments (Details of Project)					
Project Status		100% Complete			

PROJECT NAME: **GEOTECHNICAL INVESTIGATION AT ABERDEEN HIGH SCHOOL AND BELAIR HIGH SCHOOL (LOT 2)**

Procurement Method	Procurement Committee Approval	Head of Entity Approval	Cabinet Approval Date	Contract Award Date	Parish
National Competitive Bidding	February 22, 2022	March 22, 2022	N/A	April 14, 2022	St. Elizabeth & Manchester
Contractor		Contract Sum	Contract Start Date	Contract End Date	Expenditure To Date
Geo Technics Ltd.		\$4,060,709.00	April 29, 2022	October 28, 2022	\$4,114,651.94
Comments (Details of Project)					
Project Status		100% Complete			

Christopher Wilson
DIRECTOR, INFRASTRUCTURE MANAGEMENT



**NATIONAL
EDUCATION TRUST**
Advancing Education in Jamaica

SPECIAL PROJECTS

Special Projects Unit Report

The Special Projects Unit came into effect during the 2022/23 FY with the approval of NET's revised organisational structure. The Unit's mandate is to facilitate the development of projects on behalf of the MoEY and other stakeholders that are interested in investing in the education sector.

This is achieved through general assessment and coordination of resources for:

- *Developing project concepts and proposals;*
- *General project management, contract administration, and reporting;*
- *Management of and liaison with technical and non-technical resources and agencies during pre-construction phases of project implementation; and*
- *Provision of technical assistance to the MoEY, its agencies, and stakeholders within the education sector*

Activities for the 2022/23 FY focused on the development of several infrastructure programmes, projects, and initiatives as aligned with the policies of the MoEY. These include the Early Childhood Institution Modernisation (ECIM) Project, the second phase of the Primary and Secondary Infrastructure Project (PSIP II) as well as continued oversight of the Education System Transformation (STEAM) Project II and the School Solar & Energy Efficiency Pilot Project. These initiatives are aligned to address identified deficiencies within the education system such as inadequate teaching and learning spaces; adequacy of conducive, safe, and appropriate educational infrastructure; the number of

schools that lack modern infrastructure with infused technology, energy efficiency, and energy conservation; and to address the need for climate-resilient, green building solutions, and sustainability, as well as the thrust of the Government of Jamaica to infuse Information and Communications Technology (ICT).

Additionally, other projects are being looked at for development, namely, the Primary and Secondary School Greenfield Project, which looks at the construction of new schools or the full replacement of existing school infrastructure; the Major Infrastructure Upgrade/Renovation Project, which involves the major overhaul of existing school infrastructure for modernization and upgrading of the school's existing physical environment; the Special Needs Facilities/Diagnostic and Intervention Centres, which seeks to address deficiencies in the education sector for special needs and persons with disabilities; and the National Library Service Modernisation Project.

Achievements for the 2022/23 Financial Year

1. Primary and Secondary Infrastructure Project (Phase II)

PSIP (Phase II) consists of seventy-two (72) schools prioritised based on the need to remove the shift system, relieve overcrowding, upgrade or replace poor and derelict building infrastructure and/or the replacement of the school in its entirety. Targeted

activities include project scoping, land assessment, and designs. The commencement of project development activities was one of the recommendations of the Public Investment Appraisal Branch (PIAB) of the MoFPS. The proposed budget request of J\$80 Million was not allocated under the MoEY's recurrent budget. However, steps were taken to implement non-expenditure activities pending budget approval for the upcoming financial year.

Activity	Type of School	Number of Schools	Status	Comments
Construction and Expansion	Primary & Infant	26	17 schools assessed and reports pending	Terms of Reference (ToRs) for consultancy services developed to facilitate procurement during the 2023/24 FY
Construction and Expansion	Secondary	39	15 schools assessed and reports pending	ToRs for consultancy services developed to facilitate procurement during the 2023/24 FY
Replacement Schools	Primary	4	Lands being sourced through the National Housing Trust, the National Land Agency (NLA), and other government agencies.	Ongoing discussions with the NLA and other private owners to acquire appropriate parcels of land.
Replacement Schools	Secondary	3	Two parcels of land acquired, and additional lands being sourced.	Parcel of land for Mile Gully High transferred to the MoEY, while a parcel of land in St. Ann for Discovery Bay High is pending transfer.

Activity	Achievements	Status	Planned for FY 23/24
Assessment of Present School Infrastructure	32 of 72 schools assessed	Site visits and assessments completed	Undertake assessment of 40 schools
Development Reports	8 of 32 reports completed	Project scope and development reports completed	Complete reports for 64 schools
Land Surveying Service	Framework agreement drafted	Framework agreement pending finalisation to facilitate procurement opportunity	Activity to be procured during the 2023/24 FY
Geotechnical Investigation Service	Framework agreement drafted	Framework agreement pending finalisation to facilitate procurement opportunity	Activity to be procured during the 2023/24 FY
Design Development	Terms of reference drafted for architect lead services	Project is being developed in phases. Scope of subprojects determines the type of design services to be engaged. Architect lead services (construction and expansion) - terms of reference drafted. Design and build (greenfield construction) - terms of reference to be drafted.	Phase I - 32 schools prioritised - design development to be undertaken via Architect Lead services for 28 schools and four by Design and Build contracts

2. EARLY CHILDHOOD INSTITUTION MODERNIZATION PROJECT (ECIM)

This project involves the modernisation of the early childhood institutions (ECI) by creating appropriate and adequate infrastructure and investing in ICT, educational resources as well as capacity-building initiatives for the benefit of users at the early childhood level. The target is to upgrade via rehabilitation, construction, and expansion of 233 ECI for the benefit of approximately 8,000 students and 300 practitioners within the sector. Coordination between the regulatory agency, the Early Childhood Commission, the MoEY, and NET has led to the drafting of the ECIM Project concept, which was submitted to the PIAB of the MoFPS for appraisal. As of March 31, 2023, approval of the project concept was pending final review and approval of the PIAB.

Javon Robinson
SPECIAL PROJECTS MANAGER

Education System Transformation Project II (STEAM Project)

The Education System Transformation Project II (STEAM Project) has been designed to catapult the national development goal of achieving world-class education and training through the advancement and mainstreaming of STEAM (Science, Technology, Engineering, the Arts and Mathematics) education, the integration of technology as well as improved school infrastructure at the secondary level.

The STEAM Project will be implemented in three (3) phases over an eight-year (8) period at an estimated implementation cost of US\$133,370,880.00. The key project outputs are as follows:

Construction and equipping of seven (7) secondary-level STEAM schools

The implementation of a fully integrated system that will meet the ICT needs of the STEAM schools

The development and execution of a governance framework for the management and operation of the STEAM schools

Development of a national STEAM Education Policy

The 2022/23 FY saw the STEAM Project entering the Public Sector Investment Programme for implementation with an approved budget of J\$52 Million. The period under review was defined as the Project Planning Phase with attention being given to addressing the following questions:

1. What exactly are we going to do?
2. How are we going to do it?
3. When are we going to do it?
4. How will we know when we are done?

Activities were centered around the following areas:

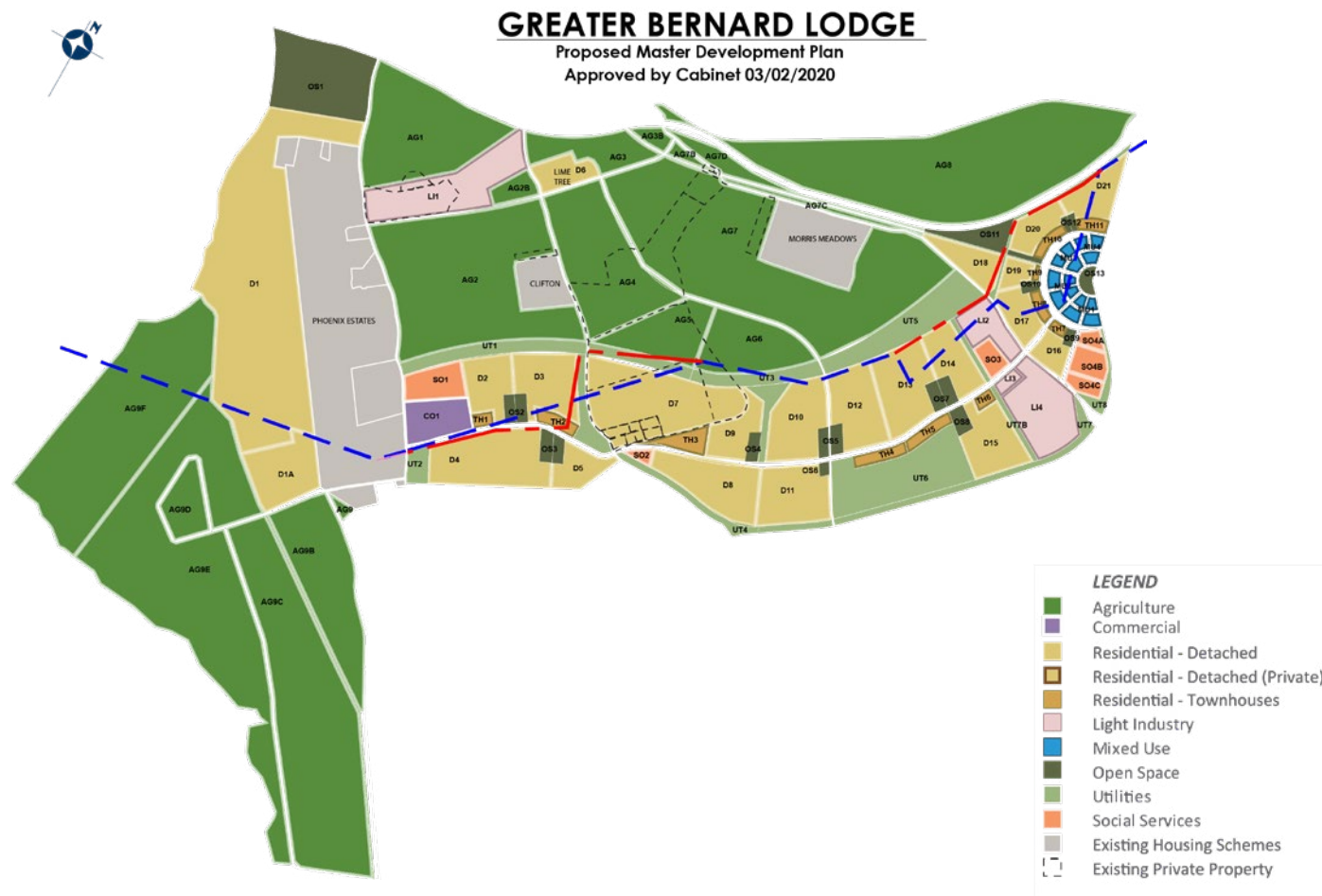
- The identification of seven (7) parcels of lands for the construction of the schools (two per county - Cornwall, Middlesex and Surrey).
- Drafting of a framework document for the establishment and operations of STEAM institutions.
- In partnership with the British Council, an assessment of the status of STEAM education in Jamaica was undertaken. A key element of the report examined the extent to which existing STEAM education curricula are aligned with international benchmarks.
- A study tour was undertaken in the United Kingdom from February 16 - 23, 2023. The tour was done in collaboration with the British Council, and comprised representatives from the MoEY and NET.

Two (2) major achievements for the period under review were:

1. Identification and commencement of the acquisition of lands for the first STEAM academy; and

2. Publication of the “National STEAM Education Report Jamaica: Towards Developing a Strong STEAM Ecosystem”

Landmarking Ceremony For The First STEAM Academy



Based on the current demand for secondary spaces, the Middlesex county has the greatest demand with a requirement for three (3) schools. For St. Catherine, in particular, two (2) schools are required. As such, this area was prioritised for locating suitable lands. Accordingly, lands within the Greater Bernard Lodge Development (GBLD) Project were identified for the construction of one (1) of the STEAM academies.

The GBLD Project, envisioned by the Government of Jamaica, seeks to create the ideal municipality, which includes commercial and light industry, residential and social services.

The details on the social services block designated for educational facilities are as follows:

- Dunbeholden, Portmore, St. Catherine
- Twenty-eight (28) acres of land reserved for social services
- Land owned by the Sugar Company of Jamaica Holdings Ltd.

The landmarking ceremony was held on October 25, 2022, and work is ongoing in finalising the transfer of lands to the MoEY for construction to commence in the 2024/25 FY after

completion of the procurement process.

The STEAM academies will be delivered as follows:

- Projected student population: 2,400
- Funding: Government of Jamaica
- Construction Methodology: Design Build

Design build is a construction project delivery method where the designer and builder work together under a single contract from the beginning of the project in order to ensure unity and collaboration throughout the process. The method is one of the most progressive methods of project delivery and is quickly becoming an industry standard.

National STEAM Education Report

The National STEAM Education Report is the first of its kind in Jamaica and represents key information based on an assessment of the current status of STEAM education in Jamaica, and is aimed at serving as a baseline from which to monitor, grow and shape the ecosystem for STEAM education. The report was undertaken in partnership with the British Council.



Yvonne Brown
PROJECT COORDINATOR

School Solar & Energy Efficiency Public-Private Partnership Pilot Project

CONTRACT SIGNING

The Energy Savings Performance Contract (ESPC) was signed on March 29, 2022 with the consortium of Roswall Inc, Williams Evergreen Limited, and Brison Developments Limited. The project is currently in phase one of implementation, with the components and timelines outlined below.

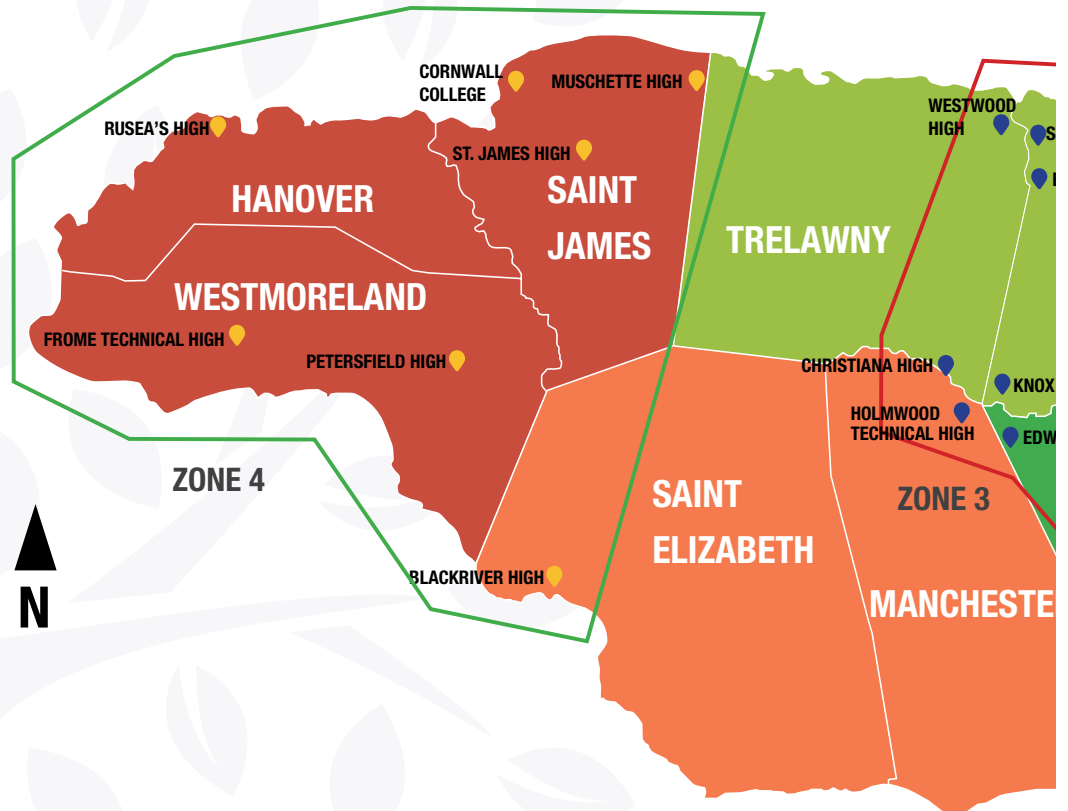
ID	WBS	Task Name	Duration	Start	Finish
1	1	Jamaica 30 schools	1429 days	Mon 18-03-19	Thu 05-09-24
2	1.1	Administration	865 days	Mon 18-03-19	Fri 08-07-22
3	1.1.1	Selection Process	174 days	Mon 18-03-19	Thu 14-11-19
4	1.1.2	Contract Negotiation	300 days	Fri 15-11-19	Thu 07-01-21
5	1.1.3	Contract Execution	50 days	Mon 02-08-21	Fri 08-10-21
6	1.1.4	Preparation of Performance Bond	16 days	Mon 11-10-21	Mon 01-11-21
7	1.1.5	Review of Performance Bond	53 days	Mon 11-10-21	Wed 22-12-21
8	1.1.6	Contract Signature	0 days	Tue 29-03-22	Tue 29-03-22
9	1.1.7	Working Group Final Planning	73 days	Wed 30-03-22	Fri 08-07-22
10	1.2	Phase 1 - Verification of Existing	288 days	Wed 30-03-22	Fri 05-05-23
11	1.2.1	Mobilization	30 days	Wed 30-03-22	Tue 10-05-22
12	1.2.2	Secure Project Financing	197 days	Wed 11-05-22	Thu 09-02-23
13	1.2.3	Installation of Monitoring 2/day	64 days	Wed 11-05-22	Mon 08-08-22
14	1.2.4	NET to Supply updated energy billing	64 days	Wed 11-05-22	Mon 08-08-22
15	1.2.5	Investment Grade Audit 1/day	40 days	Tue 09-08-22	Mon 03-10-22
16	1.2.6	Baseline Benchmarking	11 days	Tue 04-10-22	Tue 18-10-22
17	1.2.7	Selection of Independent Engineer	51 days	Tue 09-08-22	Tue 18-10-22
18	1.2.8	Submission of Schedules B & C	1 day	Wed 19-10-22	Wed 19-10-22
19	1.2.9	Confirm Scope of Work with NET	11 days	Wed 19-10-22	Wed 02-11-22
20	1.2.10	Detailed Design	31 days	Thu 03-11-22	Thu 15-12-22
21	1.2.11	Submission of Schedules G,H,I	1 day	Fri 16-12-22	Fri 16-12-22
22	1.2.12	JPS Net Billing applications	31 days	Fri 16-12-22	Fri 27-01-23
23	1.2.13	Effective Date	1 day	Fri 10-02-23	Fri 10-02-23
24	1.2.14	Equipment Ordering	60 days	Mon 13-02-23	Fri 05-05-23
25	1.2.15	Permitting	21 days	Mon 13-02-23	Mon 13-03-23

The key parties engaged in the project include the MoEY, NET, Roswall Institutional Sustainable Energy Limited acting as the energy services company (ESCO), and CHI Industries Jamaica Limited, trading as 8Palms International, acting as the project's independent engineer). The project engages the services of the ESCO to design, build, finance, operate and maintain energy efficiency and energy conservation measures and solar photovoltaic solutions in thirty (30) public secondary schools distributed across the island. The ESPC is to last for fifteen (15) years and is supported by the independent engineer

who serves the role of an objective technical mediator charged with ensuring that the interests of the MoEY and the ESCO are both safeguarded.

SCOPE OF WORK

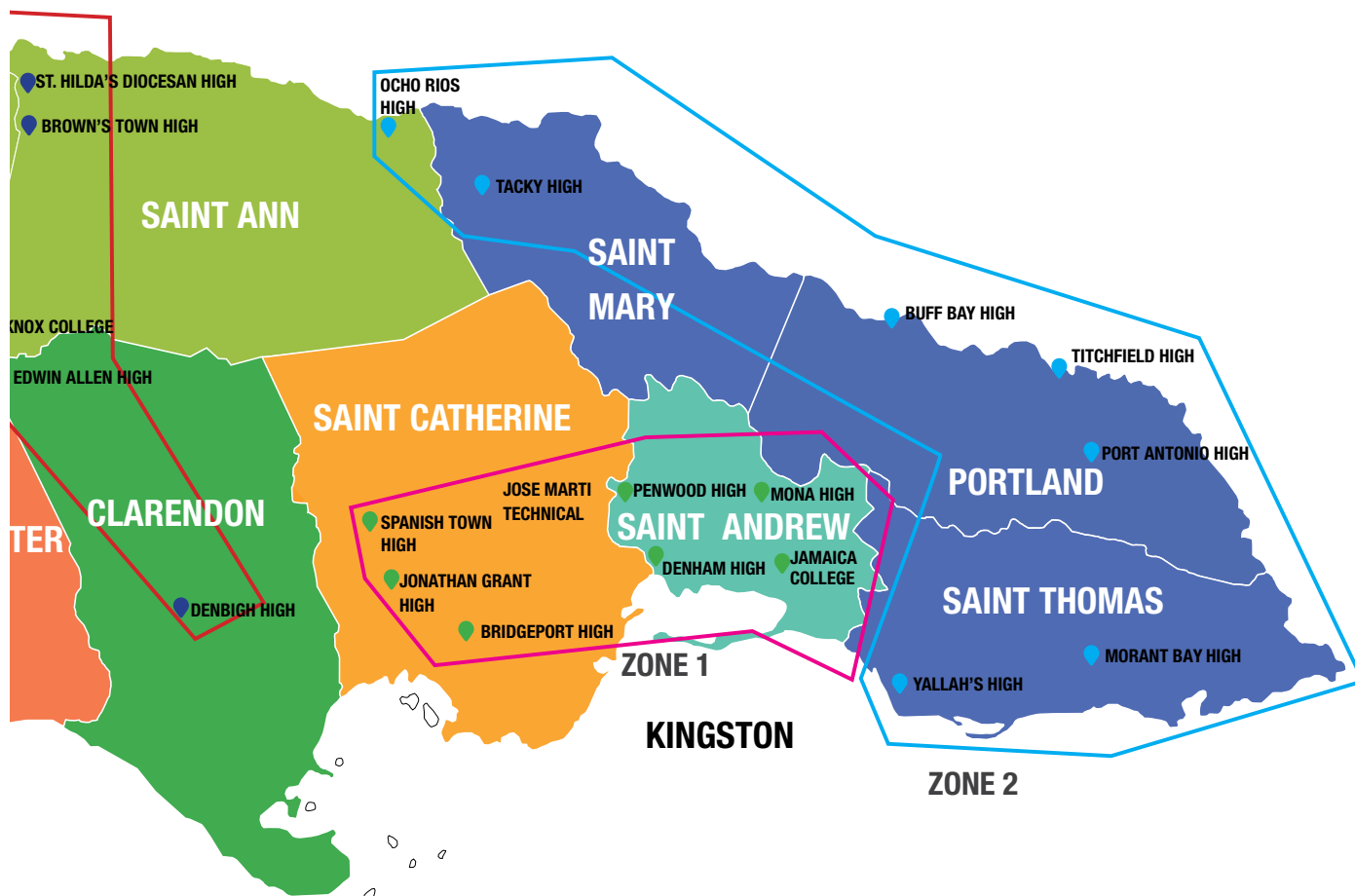
The scope of work of the project will consist of an integrated package of energy efficiency (EE) and solar panel retrofits at the thirty (30) schools. The EE components will be the replacement of lights with LED lights and air conditioner (AC) units with inverter ACs as well as electrical repairs and upgrades where necessary. The project will be the first integrated EE-solar retrofit package to be implemented under the Government of Jamaica’s Public-Private Partnership Policy and is intended to be used as a pilot for future project development and expansion.



ZONE 4	ZONE 3	ZONE 2	ZONE 1
1 RUSEA'S HIGH	8 WESTWOOD HIGH	16 OCHO RIOS HIGH	23 SPANISH TOWN HIGH
2 FROME TECHNICAL HIGH	9 ST. HILDA'S DIOCESAN HIGH	17 TACKY HIGH	24 JONATHAN GRANT HIGH
3 PETERSFIELD HIGH	10 BROWN'S TOWN HIGH	18 BUFF BAY HIGH	25 JOSE MARTI TECHNICAL
4 CORNWALL COLLEGE	11 CHRISTIANA HIGH	19 TITCHFIELD HIGH	26 BRIDGEPORT HIGH
5 ST. JAMES HIGH	12 HOLMWOOD TECHNICAL HIGH	20 PORT ANTONIO HIGH	27 PENWOOD HIGH
6 MUSCHETTE HIGH	13 KNOX COLLEGE	21 MORANT BAY HIGH	28 DENHAM HIGH
7 BLACKRIVER HIGH	14 EDWIN ALLEN HIGH	22 YALLAHS HIGH	29 MONA HIGH
	15 DENBIGH HIGH		30 JAMAICA COLLEGE

The objectives of the project are to:

1. Reduce the current electricity costs at the schools by 40% to 70%;
2. Make staff and students aware of the need for improved EE; and
3. Encourage EE and conservation in line with the National Energy Policy 2009 - 2030 priority objectives goals one, three, and six.



INSTALLATIONS OF ENERGY MONITORING DEVICES AND CONDUCTING OF INVESTMENT-GRADE ENERGY AUDITS (IGEAs)

One of the critical deliverables under phase 1 of the project schedule is the IGEAs which are being undertaken through the installation of energy monitoring devices and 3D camera imaging at all thirty (30) schools. This activity started at Penwood High School in zone 1 on September 23, 2022 and was completed across all zones in December 2022. This approach will provide real-time energy consumption data at each school project site with remote accessibility. The system is mostly integrated with the school internet access (Wi-Fi) capabilities, which is also critical for monitoring the energy consumption data and patterns to inform the design for solar installation and energy efficiency retrofits.



FINALISATION OF THE INVESTMENT-GRADE ENERGY AUDITS (IGEAs)

As of March 31, 2023, the draft IGEA reports for all thirty (30) schools were outstanding and were being finalised by the consultant, Roswall Inc. It is anticipated that this will be completed by the ESCO in April 2023. However, the report for Penwood High School was submitted for NET's review and feedback and will be used as the model for the other twenty-nine (29) schools. The IGEAs are being done with a software application known as RETScreen and will have a summary report outlining:

- Proposed solar system size and associated data; and
- Summary of proposed energy efficient and energy conservation measures for each school.

Roswall Inc. also made a request for additional Jamaica Public Service (JPS) billing data for all schools for the period January - December 2022 and January 2023. Efforts are being made by NET to provide those sets of billing data as requested to facilitate finalisation of the energy audit baselines, and the financial and energy savings models under the ESPC. It should be noted that NET is having significant challenges in collecting the JPS bills from the schools, as many have been unresponsive and require significant follow-up.

INDEPENDENT ENGINEER

The Independent Engineer (IE) was engaged in March 2023 and an inception meeting was held on March 13, 2023 with the ESCO and NET. A follow-up meeting was also held between the IE and NET on March 24, 2023 to provide the team with a more in-depth understanding of the project, and to outline its responsibilities as per the ESPC. Further meetings have been

scheduled with the ESCO, IE, and NET.

These meetings will assist the IE to draft the inception report, which is deliverable as per its contract with NET and the MoEY. The deadline for submission of the report is April 14, 2023. We have also asked for the report to include an assessment of the issues that have resulted in delays on the project and which have been raised by the ESCO to ascertain whether there are reasonable grounds to make adjustments to the ESPC. Following the receipt of the inception report from the IE, we intend to seek guidance from the MoFPS and the Attorney General on the proposed changes, if any, to the ESPC.

Adrian Wright
PROJECT MANAGER

Audited Financial **STATEMENTS**

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Charlton Hylton F.C.C.A., F.C.A., Hayseworth Hylton F.C.C.A., F.C.A., MBA,
Dwayne Lindsay F.C.C.A., MBA, Paula Thorpe F.C.C.A., C.A., MBA.



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INDEPENDENT AUDITORS' REPORT

To The Members of

NATIONAL EDUCATION TRUST LIMITED

Report on the Financial Statements

Opinion

We have audited the financial statements of National Education Trust Limited set out on pages 4 to 15, which comprise the statements of financial position as at March 31, 2023, the statements of comprehensive income, changes in equity and cash flows for the year then ended, and notes, comprising significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the Company as at March 31, 2023 and of its financial performance and cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRS) and the Jamaican Companies Act.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the International Ethics Standards Board for Accountants Code of Ethics for Professional Accountants (IESBA Code) and we have fulfilled our other ethical responsibilities in accordance with the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Management's responsibility for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with IFRS and the Jamaican Companies Act, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

The Board of Directors is responsible for overseeing the company's financial reporting process.

INDEPENDENT AUDITORS' REPORT (CONT'D)

To The Members

NATIONAL EDUCATION TRUST LIMITED**Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that presents a true and fair view.

INDEPENDENT AUDITORS' REPORT

The Members

NATIONAL EDUCATION TRUST LIMITED

We communicate with the Board of Directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on additional matters as required by the Jamaican Companies Act

We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of our audit. In our opinion, proper accounting records have been maintained, so far as appears from our examination of those records, and the financial statements, which are in agreement therewith, give the information required by the Jamaican Companies Act, in the manner required.



Chartered Accountants
July 26, 2023

NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF COMPREHENSIVE INCOME
YEAR ENDED MARCH 31, 2023

(Expressed in Jamaica Dollars unless otherwise indicated)

	Note	2023 \$	2022 \$
INCOME			
Subvention	4	199,961,166	146,043,937
Donations	5	271,330,799	266,898,079
Other Income		<u>261,401</u>	<u>10,791,051</u>
		471,553,366	423,733,067
Administrative expenses	6	<u>(472,332,005)</u>	<u>(435,395,694)</u>
Operating deficit		(778,639)	(11,662,627)
Finance costs	7	<u>(46,854)</u>	<u>(33,882)</u>
Deficit for the year		<u>(825,493)</u>	<u>(11,696,509)</u>

NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL POSITION
AT MARCH 31, 2023

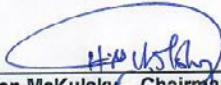
(Expressed in Jamaica Dollars unless otherwise indicated)

	Note	2023 \$	2022 \$
ASSETS			
Non-current asset			
Property, plant and equipment	8	4,645,744	1,449,187
		<u>4,645,744</u>	<u>1,449,187</u>
Current assets			
Cash and cash equivalents	9	51,803,891	58,802,874
		<u>51,803,891</u>	<u>58,802,874</u>
Total assets		<u>56,449,635</u>	<u>60,252,061</u>
EQUITY AND LIABILITIES			
Capital and Reserve			
Accumulated surplus		54,499,635	55,325,128
		<u>54,499,635</u>	<u>55,325,128</u>
Current liabilities			
Trade and other payables	10	1,950,000	4,926,933
		<u>1,950,000</u>	<u>4,926,933</u>
Total equity and liabilities		<u>56,449,635</u>	<u>60,252,061</u>

The financial statements on pages 4 to 33 were approved for issue by the Board of Directors on of July 26, 2023 and signed on its behalf by:



Latoya Harris-Ghartey – Executive Director



Hidran McKulsy – Chairman - Audit
Committee and Board Director

NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF CHANGES IN EQUITY
YEAR ENDED MARCH 31, 2023

(Expressed in Jamaica Dollars unless otherwise indicated)

	Accumulated Surplus	Total
Balance as at March 31, 2021	67,021,637	67,021,637
Deficit for the year	<u>(11,696,509)</u>	<u>(11,696,509)</u>
Balance as at March 31, 2022	55,325,128	55,325,128
Deficit for the year	<u>(825,493)</u>	<u>(825,493)</u>
Balance as at March 31, 2023	<u>54,499,635</u>	<u>54,499,635</u>

NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF CASH FLOWS
YEAR ENDED MARCH 31, 2023

(Expressed in Jamaica Dollars unless otherwise indicated)

	Note	2023 \$	2022 \$
CASH FLOWS FROM OPERATING ACTIVITIES:			
Deficit		(825,493)	(11,696,509)
Adjustments for:			
Depreciation		<u>1,108,065</u>	<u>1,088,842</u>
		<u>282,572</u>	<u>(10,607,667)</u>
Changes in operating assets and liabilities			
Trade and other payables		<u>(2,976,933)</u>	<u>1,282,500</u>
Net cash used in operating activities		<u>(2,976,933)</u>	<u>(9,325,167)</u>
CASH FLOW FROM INVESTING ACTIVITIES			
Addition to fixed assets		<u>(4,304,622)</u>	<u>-</u>
Net Cash used in investing activities		<u>(4,304,622)</u>	<u>-</u>
DECREASE IN NET CASH AND CASH EQUIVALENTS			
		(6,998,983)	(9,325,167)
Cash and cash equivalent at the beginning of the year		<u>58,802,874</u>	<u>68,128,041</u>
Cash and cash equivalent at the end of the year		<u>51,803,891</u>	<u>58,802,874</u>

**NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)****NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

(Expressed in Jamaican Dollars unless otherwise indicated)

1. STATUS AND PRINCIPAL ACTIVITY:

National Education Trust Limited (NET) is a Charitable Agency of the Government of Jamaica (GoJ) that mobilises financial and quality resource investments for educational institutions in Jamaica to achieve greater levels of access to education and learning. It is a public company limited by guarantee.

Since its inception in 2010, NET has acted as the implementing authority for education infrastructure projects funded by the Government of Jamaica, multilateral loans and grants from the donor community. The Trust also coordinates and facilitates funding for other educational development resources.

Registered Charitable Organization

The Trust was registered as an Approved Charitable Organization on 27th August 2014 under Section 2 and Section 17 of the Charities Act 2013 and as such is eligible for tax exemption or relief under the Income Tax Act, GCT, Property, Stamp Duty, Transfer Tax and Customs Acts. The Certificate of Registration was renewed on 27th August 2022 and expires on 26th August 2024.

These financial statements are expressed in Jamaican Dollars which is the functional currency of the company.

Basis of preparation

The financial statements of the National Education Trust have been prepared under the historical cost convention and in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities (IFRS for SMEs) issued by the International Accounting Standards Board (IASB). These financial statements comply with the provisions of the Jamaica Companies Act.

2. SIGNIFICANT ACCOUNTING POLICIES:

The significant accounting policies that have been used in the preparation of the financial statements are summarized below. These accounting policies have been used through all periods presented in the financial statements.

(a) Use of Estimates and Judgements:

The preparation of financial statements in accordance with IFRS for SMEs require the company's management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. These estimates are based on historical experience and the company's management best knowledge of current events and actions, and are reviewed on an ongoing basis. Actual results could differ from those estimates.

(b) Foreign Currency Transactions:

Foreign currency transactions are converted at the rate of exchange ruling at the date of the transactions.

**NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

(Expressed in Jamaican Dollars unless otherwise indicated)

2. SIGNIFICANT ACCOUNTING POLICIES (CONT'D):

(c) Property, Plant and Equipment:

Property, Plant and Equipment are stated at historical cost less accumulated depreciation. Depreciation is calculated on the straight line basis at rates which are estimated to write-off the cost of each asset over its anticipated useful life. Annual depreciation rates are as follows:

Furniture, Fixtures & Equipment	10%
Motor Vehicle	20%
Computer	20%

Repairs and maintenance expenses are charged to the statement of comprehensive income during the financial period in which they are incurred. Gains and losses on disposal of property, plant and equipment are determined by reference to their carrying amount and are taken into account in determining the operating profit.

(d) Revenue:

The Trust's main source of income is budgetary support from the Government of Jamaica. Income is accounted for on a cash basis.

(e) Cash and Cash Equivalents:

Cash and cash equivalents are carried in the statement of financial position at cost. For the purposes of the statement of cash flows, cash and cash equivalents comprise of cash at bank and on hand, exclusive of bank overdraft.

(f) Fair Value of Financial Instruments:

The amounts reflected in the financial statements for cash and cash equivalents and trade and other payables approximate to their fair values.

(g) Comparative Information:

Where necessary comparative figures have been reclassified to conform with changes in presentation in the current year.

(h) Related Party Balances and Transactions:

A related party is a person or entity to the company (referred to in IAS 12, Related Party Disclosure as the "reporting entity").

- (a) A person or a close member of that person's family is related to the Company if that person:
- (i) has control or joint control over the Company;
 - (ii) has significant influence over the Company; or
 - (iii) is a member of the key management personnel of the Company.

**NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

(Expressed in Jamaican Dollars unless otherwise indicated)

2. SIGNIFICANT ACCOUNTING POLICIES (CONT'D):

(h) Related Party Balances and Transactions:

- (b) An entity is related to the Company if any of the following conditions applies:
- (i) The entity and the Group are members of the same Group (which means that each parent, subsidiary is related to the others).
 - (ii) One entity is an associate or joint venture of the other entity (or an associate or joint venture of a member of a group of which the other entity is a member).
 - (iii) Both entities are joint ventures of the same third party.
 - (iv) One entity is a joint venture of a third party and the other entity is an associate of the third party.
 - (v) The entity is a post-employment benefit plan for the benefit of employees of either the Group or an entity related the Group. If the Group is itself such a plan, the sponsoring employees are also related to the Plan.
 - (vi) The entity is controlled, or jointly controlled by a person identified in (a)
 - (vii) A person identified in (a) (i) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity).
 - (viii) The entity, or any member of a group of which it is a part, provides key management personnel services to the reporting entity or to the parent of the reporting entity.

A related party transaction is a transfer of resources, services or obligation between related parties, regardless of whether a price is charged.

3. FINANCIAL RISK MANAGEMENT:

A financial instrument is a contract that gives rise to both a financial asset of one enterprise and a financial liability or equity instrument of another enterprise. For the purpose of the financial statements, financial assets have been determined to include cash and cash equivalents. Financial liabilities have been determined to include trade and other payables and bank overdraft.

(a) Credit Risk

Credit risk is the risk that the party to a financial instrument will fail to discharge an obligation and cause the other party to incur a financial deficit. Credit risk is an important risk for the company's operations and management therefore carefully manages its exposure to credit risk by depositing funds in reputable institutions. There has been no change in the company's exposure to credit risks or the manner in which it measures and manages the risk.

Maximum exposure to credit risk

	2023 \$	2022 \$
Cash and cash equivalents	51,803,891	58,802,874
	<u>51,803,891</u>	<u>58,802,874</u>

**NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

(Expressed in Jamaican Dollars unless otherwise indicated)

3. FINANCIAL RISK MANAGEMENT: (CONT'D)

(b) Liquidity Risk

Liquidity risk is the risk that the company will encounter difficulty in raising funds to meet commitments associated with financial instruments.

The company currently does not face liquidity risk. At March 31, 2023, the company's current assets exceeded its current liabilities by \$49,853,891 (2022: \$53,875,941).

(c) Market Risk

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate as a result of changes in market prices. These arise mainly from changes in interest rates and foreign currency exchange rates. There has been no change to the company's exposure to market risks or the manner in which it manages and measures the risk.

(i) Interest Rate Risk

Interest rate risk arises where the value of a financial instrument fluctuates during a specified period due to changes in the market interest rates. The company holds savings account which is subject to interest rate risk.

	Rate %	2023 \$	Rate %	2022 \$
Savings account (USD)	-	7,087,995	-	21,535,951
Savings account (J\$)	0.85	<u>42,829,939</u>	0.85	<u>35,285,588</u>
		<u>49,917,934</u>		<u>56,821,539</u>

Interest rate sensitivity analysis

During the period April 2022 to March 2023, BOJ 3-6 months commercial bank deposit rate increased by approximately 96 basis points from 2.91% to 3.87%. This rate movement subsequent to the year end is expected to be insignificant as there has been some amount of stabilizing of the rates.

A one percent increase (2022:3%) in interest rate and a half percent decrease (2022: ½%) at the reporting date would have increased (decreased) the reported surplus and accumulated funds by the amounts shown below:

	Movement %	2023 \$	Movement %	2022 \$
Increase surplus and accumulated profit	1	499,179	3	1,058,568
Decrease surplus and accumulated profit	0.5	(214,150)	0.5	(176,428)

**NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

(Expressed in Jamaican Dollars unless otherwise indicated)

3. FINANCIAL RISK MANAGEMENT: (CONT'D)

(c) Market Risk (cont'd)

(ii) Foreign Currency Risk

Foreign currency risk is the risk that the value of a financial instrument will fluctuate due to changes in the foreign exchange rates.

The Trust has transactions with international donors and is exposed to foreign currency risk arising from various currency exposures, primarily with respect to the US dollars.

Maximum exposure to foreign currency risk

	2023 US\$	2022 US\$
Savings account USD	47,136	141,118

Foreign Currency Sensitivity Analysis

A four percent devaluation (2022:8%) of the exchange rate and a one percent (2022: 2%) revaluation at the reporting date would have increased (decreased) the reported surplus and accumulated funds by the amounts shown below:

	Devaluation/ (Revaluation) %	2023 \$	Devaluation/ (Revaluation) %	2022 \$
Increase surplus and accumulated profit	4	282,741	8	1,722,876
Decrease surplus and accumulated profit	1	(70,685)	2	(430,719)

(d) Capital Management

The company's objectives when managing capital are to safeguard the company's ability to continue as a going concern.

There were no changes to the company's approach to capital management during the year. The company's capital comprises:

	2023 \$	2022 \$
Accumulated surplus	54,499,635	55,325,128
	<u>54,499,635</u>	<u>55,325,128</u>

**NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

(Expressed in Jamaican Dollars unless otherwise indicated)

3. FINANCIAL RISK MANAGEMENT: (CONT'D)

(e) Fair Value

Fair value amount represents estimates of the arm's length consideration that would be currently agreed between knowledgeable, willing parties who are under no compulsion to act and is best evidenced by a quoted market price, if one exists.

The carrying value of each class of financial instrument approximates its fair value.

4. GOVERNMENT OF JAMAICA (GoJ)

This represents funding from the Education Ministry's Recurrent Expenditure for the financial year ended March 31, 2023.

5. DONATIONS:

	2023	2022
	\$	\$
Donations in cash (See Statement 2)	107,662,061	83,853,589
Donations in kind (See Statement 2)	<u>163,668,738</u>	<u>183,044,490</u>
	<u>271,330,799</u>	<u>266,898,079</u>

6. EXPENSE BY NATURE

	2023	2022
	\$	\$
Salary & related costs	187,382,023	146,630,517
Donations in cash (Note 11)	100,040,320	94,984,720
Donations in kind (Note 12)	163,668,738	183,044,490
Administrative expenses	11,835,543	3,581,165
Audit fees	1,950,000	2,500,000
Depreciation	1,108,065	1,088,842
Local consultancy	2,415,000	730,103
Motor vehicle expenses	2,144,360	644,630
Licenses & fees	1,544,017	2,096,840
Withholding tax	65,349	62,805
Annual returns	3,000	3,000
Contractors' levy	<u>175,590</u>	<u>28,582</u>
	<u>472,332,005</u>	<u>435,395,694</u>

Staff costs for the year amounted to \$187,382,023 (2022: \$146,630,517). The number of employees at year end were 46 (2022: 33).

NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023

(Expressed in Jamaican Dollars unless otherwise indicated)

7. FINANCE COSTS

	2023	2022
	\$	\$
Bank Charges	46,854	33,882
	<u>46,854</u>	<u>33,882</u>

8. PROPERTY, PLANT AND EQUIPMENT:

	Motor Vehicle \$	Furniture, Fixtures & Equipment \$	Computers \$	Total \$
At Cost -				
March 31, 2021	4,266,094	2,543,529	1,024,213	7,833,836
March 31, 2022	4,266,094	2,543,529	1,024,213	7,833,836
Addition	-	1,952,383	2,352,239	4,304,622
March 31, 2023	4,266,094	4,495,912	3,376,452	12,138,458
Depreciation -				
March 31, 2021	3,341,774	930,548	1,023,485	5,295,807
Charge for the year	853,219	234,895	728	1,088,842
March 31, 2022	4,194,993	1,165,443	1,024,213	6,384,649
Charge for the year	71,100	434,456	602,509	1,108,065
March 31, 2023	4,266,093	1,599,899	1,626,722	7,492,714
Net Book Value -				
March 31, 2023	1	2,896,013	1,749,630	4,645,744
March 31, 2022	71,101	1,378,086	-	1,449,187

NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023

(Expressed in Jamaican Dollars unless otherwise indicated)

9. CASH AND CASH EQUIVALENTS

	2023	2022
	\$	\$
Current account	1,885,957	1,981,335
Savings account (USD)	7,087,995	21,535,951
Savings accounting (J\$)	42,829,939	35,285,588
	<u>51,803,891</u>	<u>58,802,874</u>

10. TRADE AND OTHER PAYABLES

	2023	2022
	\$	\$
Other payables	-	108,733
Accrued audit fees	1,950,000	4,818,200
	<u>1,950,000</u>	<u>4,926,933</u>

**NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

(Expressed in Jamaican Dollars unless otherwise indicated)

11. Donations in Cash	Amount
	\$
Sandals Foundation	5,902,545
Unconditional Love for Children	2,965,000
Jamaica High Commission	1,220,500
Caribbean cream Ltd	3,500,000
Jamaica Social Stock Exchange	504,169
One Laptop Initiative	5,844
Ole Farmers Association	9,075,100
Union of Jamaican Alumni Association	1,000
Donor	
CHASE	3,000,000
US Embassy	9,000,000
Couples Resort	14,000,000
Hamilton Wentworth Catholic, Canada	879,618
Unconditional Love Inc	2,965,000
Carlong Publishers	58,500
Royale Computers & Accessories	1,800,000
Unicycle Jamaica	200,000
Barita Foundadtion	10,000,000
Jamaica High Commission, Canada	1,212,270
Union of Jamaica Alumni	150,000
Transport Authority	3,000,000
US Elite International Track & Field Inc	1,500,000
Embassy of Japan	22,041,300
Dollhouse	107,000
Melvin McDonald	14,574,215
TOTAL	<u>107,662,061</u>

**NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

(Expressed in Jamaican Dollars unless otherwise indicated)

12. Donations in Kind

BENEFICIARY	ITEMS	VALUE (JA\$)	DONOR
Northern Caribbean University	Education kits with modular sensors and air quality sensing kit	255,000.00	The Futures Forum
Excelsior High	Desktop computers, power cords and cables	2,152,500.00	Xcelsior Syndicate Group Inc.
Clapham Primary	Projector and screen	29,769.00	Angela White-Laing and Lannie Brown
Iona High	Laptops, accessories and used choir robes	562,491.00	Iona Past Students Association, Inc.
St. Thomas Technical High, Morant Bay High, Paul Bogle High, Yallahs High and Robert Lightbourne High	Chromebooks, textbooks, laptop bags, CAT 6 network cables and UPS	26,607,450.00	St. Thomas Renaissance Foundation, Inc. & Morant Bay High Schol Alumni, NY Chapter
Morant Bay High	UPS Cable	1,105,063.50	
New Day Primary, Rosemount Primary and Infant, Lime Hall Primary and Infant, Beulah All Age and Infant, Pike Primary and Infant, Port Maria Primary, Brown's Hall Primary and Bethany Primary	Tablets, laptops, backpacks and school supplies	1,460,628.00	Union of Jamaica Alumni Association (UJAA)
St. Mary High	Network equipment	929,700.00	Peter Walker (United Friends Highgate)
Belmont Academy	Laptops and cases	1,135,227.00	BEPA dba Bluefields Villas Foundation
Brixton Hill Primary	Smart televisions	74,838.00	Novelette Boothe

**NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

(Expressed in Jamaican Dollars unless otherwise indicated)

Hayfield Primary	Laptops,sports gear, candy, television and accessories	438,256.50	Everton McCrea
National Education Trust	Books	675,000.00	GrassROOTS Community Foundation
National Education Trust	Books	1,215,000.00	GrassROOTS Community Foundation
Watford Hill Primary	School supplies, clothing, books, bed linen, curtains and mats	239,512.50	Carolyn Glenn- Unconditional Love for Children Inc.
Wolmer's Trust	Sports equipment, toiletries, clothes, laptop and servers	405,325.50	Wolmer's Alumni Association
Bartons Primary	school supplies, books, teaching resources, projector and personal protective equipment	28,453.50	Jamaica Education Taskforce UK (JET- UK)
Nazareth Primary	Books	437,500.50	Notoya T Steadman
Bromley Primary	Laptop, wall mount, projector and accessories	654,246.00	Germaine Bolton
Bryce Primary	Computers, personal hygiene items and school supplies	442,789.50	Chris Richardson/ Emerging Networks, LLC
Niagara Primary	Tablets, cases and school supplies	120,799.50	Starria Cuffee
Brown's Town Primary	Books	75,000.00	Jamaica Exchange in Teaching Program, Amy Purcel & Keitha- Gail Martin- Kerr

**NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

(Expressed in Jamaican Dollars unless otherwise indicated)

Northern Caribbean University	Air quality dust, humidity, solar radiation smart and temperature sensors, power inverter, battery monitor, data loggers and solar panels	290,100.00	The Futures Forum
National Education Trust- BIAJ	Books and book bags	837,000.00	GrassROOTS Community Foundation
Seaforth Primary	Projectors and accessories	173,028.00	Andrea White-McNeil (obo Friends of Seaforth Primary)
Porus Primary et al	Laptops and projector	470,074.50	Jamaica American Cultural Association (JACA)
Boscobel Primary	School supplies, microwave and personal hygiene products	157,819.50	Major (Ret'd) Stanley P Ford
Council of Community Colleges of Jamaica	Personal protective equipment, patient beds and vinyl bed surface	1,593,390.00	Project CURE
Mount Salem Primary and Junior High et al	Tablets	15,300.00	Jamaica Awareness Association of California
Upper Rock Spring All Age	Televisions, DVD player and telescope	20,166.00	The UZAZI Foundation
Pike Primary	School supplies and school bags	246,000.00	Starla Morgan

**NATIONAL EDUCATION TRUST LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

(Expressed in Jamaican Dollars unless otherwise indicated)

Chetwood Primary, Alston Primary, Benedict Primary, Yallahs Primary and Grants Pen Primary	Desktop computers	35,766,000.00	Colin Vernon
National Education Trust	Tablets, televisions, printer, scanner and projectors	475,950.00	Jamaica Awareness Association of California
Sherwood Forest Primary	Laptop and projector	138,733.50	Isheka Orr
Barbary Hill Basic	School supplies, laminating machine, classroom manipulatives and school bags	86,100.00	Keisha Robb
Maggotty High, et al	Laptops, projectors, desktop computers, printers, speakers, wall posters and school supplies	575,553.00	Paul Miles
Robin's Bay Primary	School supplies and art supplies	68,481.00	Donald Teslow II, Drawing for Connections, LLC/ Springboard for the Arts
Llandilo Special Education	Food, personal hygiene products, school and art supplies	196,819.50	Shellyann Watson
Meadowbrook High	Drawingstring bags	85,888.50	Meadowbrook High School Alumni Assc. Inc
Council of Community Colleges of Jamaica	Hand sanitisers, emergency relief beds and vinyl bed surface	1,501,224.00	Project CURE

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Port Antonio Primary	Used school supplies, used printer, used trampoline, used television, used wheelchair and toys	127,740.00	Sonia Richards
New Day Primary, Excelsior High, Rosemount Primary & Infant and Brown's Hall Primary Schools	Laptops, wireless ear buds, chess sets, timer and wireless all-in-one printer	338,983.50	Union of Jamaica Alumni Association (UJAA)
Wolmer's Boys & Haile Selassie High Schools	Sports gear and equipment	123,000.00	Champions Football Academy FC
Petersfield Primary	School supplies, disposable masks, speakers and infrared thermometers	72,061.50	Joseph and Vera Douglas Family Foundation
Unity Primary	School bags, pencil crayons and markers	45,885.00	Sheriffa Young
Yallahs High	Smart boards	270,000.00	Brinsley Johnson & US Chapter
Unity Primary & Infant (Basic)	school supplies, toys and food items	263,136.00	Sheriffa Young
Robin's Bay Primary	School supplies	230,550.00	Glenroy Flynch
Lewisburgh Primary & Infant	School supplies, food and Clothes	680,784.00	The Goldson Foundation c/o Marjorie Francis
National Education Trust	Book bags, heating pads, educational booklets, infrared thermometers, school supplies, food items, toys, blankets and clothing	156,450.00	Carla Lewis/Kids Conquering Sickle Cells Disease Foundation

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Holy Childhood High	Laptops, tablets and televisions	1,069,500.00	Get Visioned Int'l Misssions/Michelle Richards
Holy Childhood High	Laptops	60,000.00	Get Visioned Int'l Misssions/Michelle Richards
Moore Town Primary	School backpacks	32,151.00	India Minott
Moore Town Primary	School backpacks	16,075.50	Damion Minott
Beeston Early Childhood	School supplies and manipulatives	32,250.00	Karen Gage-Reid
Salem Primary	School supplies	39,000.00	Karen Gage-Reid
Wilson's Run Primary and Infant	School bags, school supplies, food, personal hygiene products and toys	631,068.00	Marcia Blackwood
Boundbrook Primary, Duckenfield Primary and Golden Grove Primary	School supplies	349,654.50	Shanett Smiley/Kenneth Smiley
Guy's Hill High	Desktop computers, laptops, servers, monitors, behringer mixer, speakers, air conditioner inverter units, projector, piano, white board and memory chips	736,500.00	ConnectJA, Inc./Cornel Levy
Wilson's Run Primary and Infant	School supplies	153,000.00	Donna Spence- Wint
Catadupa Primary and Junior High	Projectors, telescope and microscope	326,637.00	Catadupa Citizens and Friends Association of South Florida, Inc
Shortwood Practising Primary and Infant	Souvenir water bottles	125,101.50	Shortwood Past Students Association
Wilson's Run Primary and Infant	Jansport backpacks and school supplies	93,486.00	Clyde Wint Jr.

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Ulster Spring Primary & Infant	School supplies, soccer balls, soccer nets, outdoor pop up tent and water jug	402,900.00	As One Charity / Brandy Zeigler
Holy Childhood High	Laptops, tablets and adult diapers	660,000.00	Get Visioned Int'l Misssions/Michelle Richards
Morant Bay High	Ethernet switches, video recorder and hard drive	450,492.00	Morant Bay High School Alumni Assoc. NY Chapter
Drewn Avenue Primary	School bags, school supplies and books	179,700.00	Devon Harris c/o Keep On Pushing Foundation
Mandeville Primary	Lego equipment, sensors, batteries and chargers	480,000.00	The Community Bots, Inc
Port Maria Primary	Printer and scanner	64,350.00	Friends of Port Maria, Inc., NY Chapter
Cornwall College	Access points, APC UPS, speakerphone and phone parts	131,250.00	Cornwall College Old Boys Association
National Education Trust for Sizzla Youth Foundation	book bags, school supplies and books	664,800.00	Valrie Kemp- Davis and The Cross Church
Maldon High	Sports gear and equipment	234,069.00	Maldon High Alumni Association, Toronto Chapter
National Education Trust	Hand sanitizers	5,184,000.00	Government of Brazil/ Ministry of Foreign Affairs (ABC)
Elim Early Childhood Development Centre	Backpacks and school supplies	36,277.50	Colleen Powell

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Bethel United Basic School	School supplies, learning resources clocks, beanbags, puzzles and toys	318,300.00	Joseph A. Lewis
Goshen Primary	School supplies	63,900.00	Charlene Greene c/o Dee Dee's World
Wolmer's Trust	Sports equipment & supplies, computer accessories, school supplies & personal hygiene products	2,003,961.00	Wolmer's Trust South Florida Inc.
Ramble Primary	School supplies	134,626.50	Precious GEMMS
Paramount Academy	Used laptops and chrombooks	71,190.00	Washburn Johnson
Guy's Hill High	Desktop computers and power supplies for computers	60,000.00	ConnectA, Inc./ Cornel Levy
St Andrew's High School for Girls	School supplies, cables, personal hygiene products and mobile whiteboard	554,317.50	Stephanie Campbell-Gates
Chester Castle All Age	Backpacks and school supplies	160,828.50	No Battle Should Be Fought Alone
Titchfield High & Savanna-La-Mar Primary	Promethean ActivPanel Interactive Display Units	1,170,000.00	Creative Technical Ltd
Morgans Forest Primary	School supplies	173,766.00	Sophia Taylor
Borobridge Basic	School supplies	115,194.00	Sophia Taylor
Dinthill Technical High	Computer desktops, monitors, chromebooks, printer and server	3,502,837.50	Dinthill Technical Alumni Association, New York Chapter
Cornwall College	Cricket equipment	193,350.00	Jeff McLeod

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Glengoffe High	Equipment and accessories	2,281,500.00	Glengoffe High Past Students Assc.
Rowlandsfield Primary	Tablets and school supplies	357,294.00	Gloria Thompson
Petersville Primary, New Hope Primary & Junior High and Bamboo Primary & Junior High	Laptop, chrome books, projector, printers, backpacks and school supplies	290,254.50	Paul Miles
Clarksonville Primary (All Age)	Gas stove	206,100.00	Desrick Campbell (Clarksonville Past Students Association)
St. Steven's Basic	School supplies and tablets	740,250.00	Jamaica Impact (JAMPACT)
Negril Education Environmental Trust	Backpacks and school supplies	85,200.00	Snellville Lions Club/Under the Reggae Tree
Child Protection and Family Services Agency	School supplies, backpacks, personal protective equipment, clothing & personal hygiene products	597,750.00	Linval Crosdale, DC Doors, Inc.
Meadowbrook High	Sport gear and equipment	70,161.00	Chris Jones
National Education Trust for Bounty Hall, Duncans, Falmouth, First Hill, Hague, Salt Marsh and Gramville Primary	Backpacks	750,000.00	CIGA Records Ltd
Cornerstone Christian Academy	Metal folding chairs, used Bibles, used tennis balls, used clothing items and used mesh bag	67,567.50	Cyntheanne Christian Church

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Devon All Age	Laptops, school supplies and lunch bags	343,605.00	Rachel Dixon Foundation
Richmond Park Primary	Books	45,673.50	Dwight Marshalleck
Savanna La Mar Primary et al (Brompton Primary, New Hope Primary & Junior High)	School supplies, computers, books and shoes	1,182,948.00	Great Shape Inc.- Super Kids Literacy Project
Ferncourt High	Gas stove	59,982.00	Ferncourt High School Class of 75-80
St. Richard's Primary	Tablets and accessories	387,720.00	Michael Dyce
Bromley Primary	Printer	104,323.50	Germaine Bolton
Jamaica College	Cots	64,492.50	Wayne Harris
Chetwood Memorial Primary	Laptop computers and projectors	149,991.00	Trevor Waldermar
Mandeville Primary	Refurbished laptops	240,000.00	The Community Bots, Inc
Lititz All Age	Tablets, school supplies and dental care packages	598,500.00	International Trends & Services Facet of the Music City (TN) chapter of the Links Incorporated USA
Greenwich Primary et al (Fyffes Pen Primary, Holmwood Technical High, Mile Gully High & Cockburn Pen Primary)	Laser printers	165,000.00	Hyacinth Randall
Maldon High	Computer headsets, laptop memory and wireless access points	216,091.50	Maldon High Alumni Association, North East Region

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Marie Cole Memorial Primary	CCTV camera and accessories, televisions and other cameras	240,780.00	Egon Lyttle/Lyttle CCTV
Clapham Primary	School supplies	292,500.00	Stephen Bowen
St. Hugh's High	Ipads and smart keyboards	262,476.00	St. Hugh's High School Alumnae Association (Canadian Chapter)
Watford Hill Primary	Safety goggles, soil testing kits, shovels and books	276,750.00	Carolyn Glenn-Southern Area the Links Inc.
St. Andrew Technical High	Interactive smartboard, wheel chairs, school supplies, sports equipment and televisions	189,000.00	St. Andrew Technical High School Alumni North East Chapter
Queenhythe Basic	Backpacks with school supplies	60,750.00	I Support Positive Youths
Scotts Pass Primary	Television with accessories, water cooler, refrigerator, chairs, printer and cartridges	312,115.50	Denise Smith
Morgan's Pass Primary	Refurbished computers and printers	21,750.00	United Nations courtesy of Melissa Grant-Reeves
Jack's River Primary	School supplies	32,700.00	Olivia Thomas
Aelous Valley All Age	Books and school supplies	133,143.00	Gloria Thompson
Kiddy Caring Basic	Appliances, sports equipment, school supplies, baby furniture and clothing	165,630.00	Fiona Bouloute
Garden Hill Primary	Student planners	78,075.00	Nikki Frazer

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Immaculate Conception High	Power play game set, soft tiles and perimeter kit	205,200.00	Immaculate Conception High School Alumni Association, New York Chapter
Rosemount Primary and Infant	Ear buds, tablets, laptop and power bank	3,469,350.00	Union of Jamaica Alumni Association (UJAA)
Red Bank Primary	Sports equipment	186,355.50	Travis Elliott
Jamaica College	Robotics equipment	480,006.00	Jamaica College Old Boys Association, New York Chapter
Petersfield Primary	T-shirts, school supplies and silicone bracelets	138,982.50	Joseph & Vera Douglas Family Foundation Inc
Hampton High	Desktops, network switch and monitors	375,000.00	Cornwall College Old Boys Association
Baillieston Primary and Infant		106,159.50	Lola Mattis (Spencer)
St. Andrew's High School for Girls	School and office supplies	251,550.00	St. Andrew Old Girls, Florida Chapter
Chester Castle All Age	School supplies	92,775.00	Effective Body of Believers
Warsop, Wilson's Run and Troy Primary	Desktop computers	540,000.00	Sandor Morris
Rose Hall Primary	Laptops, books and school supplies	129,750.00	Paulett Hamilton and friends of St. Bernard Elementary School
Jamaica College	Sports gear	1,338,675.00	PUMA
Jamaica College	Robotics equipment	2,922,514.50	National Commercial Bank Foundation
St. Benedict's Primary	Used clothes, television, indoor garden set, musical instruments and accessories	374,799.00	Miguel Hamilton

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St. Michael's Infant	Used clothes, television, school supplies, personal hygiene products and food	83,250.00	Simone Archibald
Jeffrey Town Primary	Backpacks	116,316.00	Jeffrey Town Education Association
Jamaica College	Office supplies, computer lab supplies, security cameras and equipment	428,175.00	Jamaica College Old Boys Association, Florida
Rosemount Primary and Infant	Tablet, school supplies, tennis, soccer, ping pong balls, tennis rackets, table tennis tables and robotic set	172,059.00	Rosemount Alumni Association NYC/UJAA
Duncan's All Age	School bags and school supplies	236,250.00	Michelle Green- Ford
Garland Hall Memorial Children's Home	School supplies, socks, disposable facemasks and jump ropes	31,500.00	Effective Body of Believers
Watford Hill Primary	Laptops	742,500.00	Carolyn Glenn-Southern Area the Links Inc.
Morant Bay High	Sneakers	281,059.50	Alex Willis
Golden Grove All Age	Books, science kits and play equipment	26,751.00	Crystal Graham & Jehan Graham in conjunction with the Golden Grove Community Association
New Orange Hill Primary and Infant	School and office supplies	71,629.50	Coreen Wellington

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Jireh Benevolent Society (DeCarteret College, Bishop Gibson High, Manchester High, Mandeville All Age, McIntosh Primary, May Day Primary and Bellefield High)	Toys	22,500.00	Jireh Benevolent Society
Jamaica Ex-Servicemen and Women Foundation (Central Early Childhood Institute)	Toys	11,250.00	Authentic Caribbean Foundation
Jamaica Association on Intellectual Disabilities (Llandilo School of Special Education, Randolph Lopez School of Hope and Windsor School of Special Education)	Toys	22,500.00	Authentic Caribbean Foundation
Simon Primary and Infant	School supplies, books, play equipment and projector	20,603.72	Catherine Brooks
Top Jackson Primary	School supplies, books and play equipment	25,213.50	Catherine Brooks
Maxfield Park Children's Home	School supplies, used clothes and food supplies	540,000.00	Iona Williams
Edwin Allen High	Photography equipment	180,000.00	Richard Simpson
Buff Bay High	Laptops	280,650.00	GQG Partners, LLC
Yallahs and Rose Hall Primary	Laptops	600,000.00	Devon Bennett
Duncan's All Age	Beverage cooler	93,903.00	Hyacinth Drummond

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Robins Hall Primary and Infant	Used books	30,000.00	Sonia Smith
Dinthill Technical High	Hunter fans	1,452,211.50	Dinthill Technical High School Past Students- Class of '72
Seaside and Windsor Primary	Projectors, computers and printer	170,233.50	Paul Miles
St. Mary High	Track and field shoes	174,723.00	Gawayne Grant
Thornton Primary	School supplies, toys, computer keyboards, used clothes, books and school bags	90,900.00	Dr. Winston Whyte, Jamaican Association of Miami-Dade Educators
Smithville Primary	Backpacks and school supplies	322,122.00	Jamican Association of Miami-Dade Educators
Jamaica College	Sports gear	2,773,050.00	PUMA
Williamsfield All Age	Resource materials, textbooks and soft toys	394,132.50	Beverley Knight-Davis
Ferncourt High	Cooking utensils and water hoses	337,062.00	FHS Class 75-80
Council of Community Colleges of Jamaica	Microsoft Hubs	16,500,000.00	FHI360
Jamaica College	Office furniture	1,938,150.00	Jamaica College Old Boys' Association of Florida, Inc
Port Antonio Primary	School supplies, toys and clothes	142,002.00	Healthy Lifestyle Network
Port Antonio Primary	Sporting equipment	153,295.50	Ramone Gordon, Healthy Lifestyle Network
Petersville Primary, et al	Chromebooks, laptops, projectors and toner cartridges	349,017.00	Paul Miles

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Dunoon Park Technical High	Breakfast items, canned food and personal care items	450,000.00	Dunoon Technical Alumni Association North Eastern Chapter
Kellits High	Tools, school supplies, projectors, bags and clothing	356,862.00	Marjorie Ranglin
Godfrey Stewart High	Printers	75,000.00	Howard Lowe
St. Benedict's Primary	Robotics equipment, audio equipment and used clothing	623,109.00	Miguel Hamilton
St. Andrew Technical High	Used engines	442,500.00	St. Andrew Technical High School Alumni North East Chapter
Jamaica College	Sports gear	1,173,138.00	PUMA
Gregory Park Primary	School supplies, books and games	108,850.50	Reggae Math Foundation- Dr. Linda Bailey-McWeeney
Mount Carey Baptist Basic	Books and school supplies	31,671.00	Tori Mason
Holmwood Technical High	Cooking utensils, food and clothes	195,750.00	Mary Cameron/Holmwood PSA, SFL Chapter
Harewood Primary	School supplies, food, backpacks and used clothing	146,250.00	Nadia Beyah (Project16 Inc.)
St. Andrew Technical High	Basketball backboards	121,107.00	Paula Morris
Calabar High	Computers and monitors	4,725,000.00	Linton Ellis



**NATIONAL
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Advancing Education in Jamaica

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